



# United States Virgin Islands **Recovery Plan**

## **State and Local Fiscal Recovery Funds**

2024 Report

# United States Virgin Islands

## 2024 Recovery Plan

### Table of Contents

<b>General Overview .....</b>	<b>2</b>
Executive Summary.....	2
Use of Funds.....	3
Public Health – Expenditure Category 1 .....	4
Negative Economic Impacts – Expenditure Category 2 .....	7
Public Health-Negative Economic Impact: Public Sector Capacity – Expenditure Category 3 .....	11
Premium Pay – Expenditure Category 4 .....	12
Infrastructure – Expenditure Category 5 .....	12
Revenue Replacement – Expenditure Category 6 .....	14
Other Federal Recovery Funds.....	15
Promoting Equitable Outcomes.....	15
Design Considerations.....	15
Implementation .....	16
Community Engagement .....	17
Labor Practices .....	18
Use of Evidence.....	19
Performance Report .....	19
<b>Project Inventory .....</b>	<b>20</b>
Public Health – Expenditure Category 1 .....	20
Negative Economic Impacts – Expenditure Category 2 .....	41
Public Health-Negative Economic Impact: Public Sector Capacity – Expenditure Category 3 .....	67
Premium Pay – Expenditure Category 4 .....	76
Infrastructure – Expenditure Category 5 .....	77
Revenue Replacement – Expenditure Category 6 .....	81
Administrative – Expenditure Category 7 .....	89
<b>Appendix A - Budget by Expenditure Category .....</b>	<b>92</b>
<b>Appendix B – Other Federal Recovery Funds .....</b>	<b>94</b>

## General Overview

### Executive Summary

The United States Virgin Islands (USVI), like many other states, territories, and jurisdictions, has continued to find itself in an unprecedented time of uncertainty, which results in ongoing impacts on the health and wellbeing of its residents as well as the economy. In line with the intended uses, the USVI plans and has utilized its Coronavirus State and Local Fiscal Recovery Funds (CSLFRF or SLFRF) through the American Rescue Plan Act (ARPA) to continue to deliver an effective public health response to the COVID-19 pandemic while addressing the increasing negative economic impacts to the USVI community. U.S. Treasury has recognized that the entirety of the USVI was disproportionately impacted as a US Territory. The Government of the Virgin Islands (GVI) through the Office of Management & Budget (OMB) has largely focused its pandemic efforts on improving the lives of its residents and prioritizing unmet needs in its communities.

The GVI's priorities have evolved based on changes in the COVID-19 pandemic and the recent economic impacts on the world economy. The USVI has been successful in responding to the COVID-19 disease itself and achieved its goal to vaccinate at least 50% of our total population. Over \$46 million of projects were approved to support public health efforts including vaccination, mitigation, testing, and prevention which provided critical funding to assist the USVI in its response to COVID-19. However, loss of tourism revenue devastated the USVI economy and we continue to face unprecedented inflation rates and costs to live; as a result, investments that address the negative economic impact of the pandemic now increase in importance and urgency.

Furthermore, the USVI Recovery Plan remains committed to the large infrastructure projects designed to bring potable water directly into homes and provide high-speed internet throughout the islands. Logistical challenges remain complex in the islands due to both the inherent challenges and because the USVI continues to move forward on its large recovery projects originating from the damage caused by the 2017 Category 5 hurricanes.

Even though the GVI has done an excellent job of balancing the safety of Virgin Islanders, while still having a functioning economy, it has seen a significant impact on the Territory's revenues. Revenue loss replacement funds from the ARPA continue to provide crucial funding to maintain a high level of productivity and service to the community.

The USVI intends to utilize its funds to improve the physical and emotional wellbeing of its residents especially those suffering from the compounded effects of the pandemic. The plan continues to be refined to adjust to the Territory's needs to respond to the effects of the pandemic and contains a multipronged approach to accomplishing the following:

- Create economically stable households through affordable housing development, subsidized housing programs, workforce development, increased employment and targeted economic support programs;
- Increase the safety of USVI residents by mitigating the threat of COVID-19, reducing crime and increasing the conviction of violent criminals within the Territory;
- Provide educational, economical and emotional support for children, adolescents and other vulnerable populations; and
- Improve the quality of life for all Virgin Islanders.

This list is not all-inclusive, but it provides a foundation on which the USVI can continue to build.

The USVI has been allocated \$547,176,884 through the SLFRF program as established by the American Rescue Plan Act of 2021. The chart below depicts the current planned budget across the major expenditure categories. Appendix A contains a breakdown of these budgets across Recovery Plan sub-categories. The GVI is continuing to evaluate and determine priorities while working to activate critical programs and services.



## Use of Funds

The GVI will invest a large portion of its \$547 million in SLFRF funding on its planned water, sewer and broadband infrastructure programs. Conversely, the unusually high level of inflation caused in part by the successful economic recovery, has caused great hardship on the citizens of the USVI. As a result, the USVI has emphasized spending on projects that mitigate the negative economic impacts of the pandemic on the disproportionately impacted USVI community, including households, small businesses and nonprofit organizations. The GVI has prioritized providing premium pay to those who risked the most to keep our economy functioning. Finally, the GVI continues to invest its revenue replacement funds to help mitigate the impact of revenue shortfalls experienced by USVI agencies.

Throughout the budgeting and grant administration process, the GVI has focused on implementing the SLFRF program in a way that helps support a strong and equitable recovery from the COVID-19 pandemic and the economic downturn. Due to the very high poverty rate in the islands, the high cost of goods and services, and the disproportionate impact of the collapse of tourism on low-income citizens, the USVI's investments using SLFRF funding focuses on investing resources in ways that benefits the most adversely impacted citizens.

The following describes the GVI's strategy and goals of the SLFRF program and how the GVI's approach helps support a strong and equitable recovery from the pandemic and economic downturn for each Expenditure Category (EC).

## Public Health – Expenditure Category 1

Total Budgeted: \$55,534,387

It is the goal of the GVI's SLFRF program to vaccinate a large portion the USVI population, mitigate against the spread of COVID-19 and care for the sick. The GVI's strategy to accomplish these goals is to invest SLFRF funds in a broad range of vaccination, testing and mitigation programs as well as provide investments to reduce violence and maintain enforcement of COVID-19 safety protocols. The GVI programs are designed to support a strong and equitable recovery by executing these programs without regard to a citizen's ability to pay.

The USVI has only two hospitals providing care to the general public. Both hospitals were devastated in September 2017 by Hurricanes Irma and Maria, which impacted the Territory within two weeks of each other. Both the Governor Juan F. Luis Hospital and Schneider Regional Medical Center sustained significant structural damage. The Governor Juan F. Luis Hospital has been deemed irreparable by the Federal Emergency Management Agency and a temporary modular hospital will be operating in the interim during the demolition and construction of the new hospital. As a result, the physical capacity to treat COVID-positive patients requiring acute care is severely limited. The geographical isolation of the USVI also limits access to additional clinical personnel to supplement the existing medical staff. A surge of active cases, like those experienced as a result of the Delta, Omicron, and other variants, can quickly cause the public health response in the USVI to exceed its physical and human resource capacity.

The following provides details on the plans for the use of ARPA SLFRF in this category.

### *Vaccination Programs*

One of the priorities of the GVI's public health response is increasing the COVID-19 vaccination rates. The targeted goal of our effort was to vaccinate at least 50% of our total population. As of June 30, 2024, 58,951 individuals<sup>1</sup> have been fully vaccinated in the U.S. Virgin Islands. This is over 50% of the total population.

To boost our vaccination rates, the GVI has promoted a series of financial incentives in the form of vaccine lotteries (Project 000004). These lotteries have included cash drawings for the general population of vaccinated individuals, as well as special targeted drawings for school-based personnel, healthcare and allied health care workers, law enforcement officers, and children ages 12-17. Additionally, agencies offered financial vaccine incentive programs to their employees in the form of gift cards and cash (Projects 000003 & 000006).

The Recovery Plan currently includes \$4,927,901 for vaccination programs.

### *COVID-19 Testing*

Convenient access to testing and the timely processing of results are critical to effectively responding and mitigating the impacts of the pandemic.

To promote accessible testing, the Department of Health engaged with five local healthcare providers to conduct COVID-19 testing for students and staff of the Virgin Islands Department of Education and the University of the Virgin Islands (Project 000040). Additionally, agencies rendered services to conduct

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<sup>1</sup> [Virgin Islands - COVID-19 Overview - Johns Hopkins \(jhu.edu\)](https://www.jhu.edu/COVID-19/USVI)

COVID-19 testing for employees who either had COVID-19 or were exposed to someone with COVID-19 (Project 000042).

The Recovery Plan includes \$873,750 to support COVID-19 testing.

#### *Prevention in Congregate Settings*

Like most other jurisdictions, the USVI experienced unfortunate outbreaks of infection in nursing homes, schools and within its prison complex. The Recovery Plan includes \$3,540,248 for prevention and mitigation of viral spread in congregate living facilities and other key settings.

Funding has been approved for Department of Public Works (Project 000018), VI Port Authority (Project 000043), Department of Sports, Parks, & Recreation (Project 000061), Office of the Territorial Public Defender (Project 000107), Office of the Governor (Project 000137), and Department of Property and Procurement (Project 000156) to clean facilities and provide equipment such as temperature scanners, touchless sanitation and handwashing supplies, and air filtration systems in efforts to help prevent the spread of COVID-19. Additionally, a project for VI Bureau of Corrections (Project 000031) was approved to mitigate the spread of COVID-19 in crowded USVI jail facilities.

#### *Personal Protective Equipment*

The Recovery Plan includes \$500,000 to fund the purchase of personal protective equipment (PPE). To help reduce the spread of COVID-19, funding was approved for We Grow Food Inc. to purchase PPE for the community's farmers market events (Project 000027) as well as the Department of Property & Procurement to purchase surgical masks for government agencies (Project 000179).

#### *Enhancing Healthcare Capacity*

The Recovery Plan includes \$4,472,000 for enhancing healthcare capacity.

VI Healthcare Foundation is in the process of developing an additional dialysis unit to provide additional dialysis services on the island of St. Croix to mitigate against another COVID-related shutdown of the sole dialysis provider on the island (Project 000001).

Per the CDC, adults with underlying medical conditions such as diabetes are more likely than others to become severely ill if infected with COVID-19 and are more likely to need hospitalization, be admitted into an intensive care unit, need a ventilator to help them breathe, or die. The Virgin Islands have seen a disproportionate number of COVID-19 deaths related to diabetes. VI Diabetes Center of Excellence (VIDCOE) will use funding to prevent the onset of diabetes and its complications through health promotion, patient education, treatment, and research. The VIDCOE's goal is to reduce the burden of diabetes and improve the quality of life for all patients who have or are at risk for diabetes (Project 000033).

#### *Capital Investments or Physical Plant Changes to Public Facilities*

The public hospitals in the Territory were forced to make considerable alterations to mitigate the risk of COVID-19 infections. Several government agencies have made physical alterations such as installing air filtration and no-contact access control systems to prevent the spread of COVID-19 (Projects 000014 & 000016). The Recovery Plan includes \$1,000,000 for physical plant improvements and another \$1,000,000 for ventilation improvements in key locations.

### *Public Health Services*

\$1,000,400 has been budgeted to provide public health services to vulnerable populations. A project was approved for Department of Sports, Parks, & Recreation (Project 000055) to provide funding to foster programs and activities conducive to improving the physical and emotional wellbeing of all Virgin Islanders.

### *Mental Health Services*

The Recovery Plan includes \$1,500,000 for community-based mental health programs, trauma recovery services for crime victims, and school-based, social-emotional support and other mental health services. A project was approved for Transforming Lives Foundation, Inc. (Project 000149) to provide funding to provide equine therapy as mental health treatment to inmates in the Virgin Islands. Another project was approved for Department of Health – Division of Behavioral Health (Project 000193) to provide funding for community outreach programs to raise awareness about mental health issues and suicide prevention.

### *Substance Use Services*

The Recovery Plan includes \$500,000 for substance abuse programs.

### *Other Public Health Services*

The Recovery Plan includes \$11,512,879 for medical technology and public health data system support. These projects are critical to the health and safety of residents of the USVI community.

Funding has been approved for the Governor Juan F. Luis Hospital (Project 000024A) and Schneider Regional Medical Center (Project 000025A) to implement Meditech technology support at their organizations as well as for the expansion of the hemodialysis unit at Schneider Regional Medical Center (Project 000025B). Additionally, a project was approved for Department of Health (Project 000103) to provide funding to procure, implement, and operate a comprehensive healthcare data repository and management system called Virgin Islands Universal Data Warehouse. To improve preparedness for future emergencies, a project was approved for Virgin Islands Fire and Emergency Medical Services (Project 000166) to provide emergency medical supplies, and Emergency Medical Technicians and paramedic trainings.

### *Community Violence Interventions & Territorial Crime Initiatives*

In calendar year 2020, the Virgin Islands Police Department (VIPD) reported one hundred and twenty-nine (129) shooting incidents, with forty-nine (49) homicides and the seizure of one hundred and seventy-one (171) unlicensed, illegal firearms. In a population of 105,000 people, these statistics are concerning; per capita, they rival or surpass the crime rate of major cities on the continental United States. Of further concern is the occurrence of gun violence and shoot-outs in populated areas, including those frequented by children—beaches, day care centers, restaurants and shopping centers during morning, afternoon, and evening hours. Within the USVI community, there is an ever-present fear that innocents may become entangled in a shoot-out while going about daily life. This activity also serves to undermine the Territory's fragile tourism-dependent economy.

To address gun violence and safety concerns, \$18,645,166 has been budgeted to address federal-territorial initiatives to reduce crime. Projects were approved for VIPD (Projects 000050 & 000090) to obtain specialized contractor support with ongoing investigations including homicides, drug smuggling, gang activity, maritime crimes, and missing persons. A project was approved for VIPD (Project 000148)

to increase proactive crime fighting strategies with the purchase of new patrol cars, funding for illegal firearm and contraband inspection initiatives, and advanced deterrent and detection equipment. Additionally, a project was approved for VIPD (Project 000167) to enhance VIPD's digital forensics analyses and data discovery services investigations through the acquisition of artificial intelligence (AI) technology, specialized investigative equipment, project support, and expert witness testimony during trials.

\$2,000,000 has been budgeted to deploy a community violence intervention strategy which will be largely facilitated by the newly created Office of Gun Violence Prevention. A project has been approved for the Office of Gun Violence Prevention to contract with National Network for Safe Communities to provide strategic advising, problem analysis, and workshops to assist with implementing this strategy (Project 000091) and to hire a Survivor Engagement Specialist and a Violence Interrupter (Project 000125).

#### *Communication / Dissemination of Public Health Information & COVID-19 Task Force*

Vaccine advertisements and other communications continue to be targeted to the community, educating the public about the COVID-19 vaccine and promoting public health (Project 000005 and 000078). The Recovery Plan includes \$2,500,000 to support continued dissemination of public health information.

Through Executive Order, the Governor deputized a multi-agency task force of law enforcement officers to enforce the COVID-related public health orders. Funding for additional environmental enforcement patrol vessels was approved to enforce the COVID-19 mandates (Projects 000009 and 000065). The plan includes \$1,562,044 to support the costs of the COVID task force.

#### *Negative Economic Impacts – Expenditure Category 2*

Total Budgeted: \$106,578,717

The USVI continues to recover from back-to-back hurricanes Irma and Maria, which affected the Territory in 2017. The aftermath of these hurricanes, coupled with the COVID-19 pandemic, leaves the USVI challenged in meeting the needs of its residents and businesses during this economic downturn.

Although protecting life remains the USVI's highest priority, the government must address the economic impact of the catastrophic loss of tourism revenue and jobs – more than half of the USVI economy relies on tourist dollars, a revenue source that was essentially eliminated for well over a year.

The strategy of the GVI is to deliver resources to the Virgin Islanders in greatest need with the goal of addressing both the ongoing impact of the pandemic and more structural economic challenges like poverty, educational disparities, access to high-speed internet, greater opportunities to get outdoors and exercise all in support of a more equitable recovery from the COVID-19 pandemic and economic downturn. As a result, the GVI is funding critically needed investments in internet access to improve community accessibility, job training programs, improvements to outdoor facilities and programs that address educational disparities. Additionally, the USVI is using funds to provide much needed aid to the local tourism industry, disproportionately impacted individuals, households, small businesses and private nonprofits.

The GVI will continue to invest SLFRF funds in a broad range of economic programs to assist households, small businesses and nonprofit organizations recovering from the pandemic. The programs are designed

to support a strong and equitable recovery by designing these programs with lower-income workers in mind and providing these services without regard to a citizen's ability to pay which helps ensure an equitable recovery.

#### *Housing Support: Affordable Housing*

Research has found that there is a positive correlation between stable housing and homeownership with higher self-reported well-being and health. Perceived or real increased well-being can make significant impacts on health, including mental health, education attainment and employment. A reduction in economic distress and increase in safety and security result in better health, equity and health equity.

The cost of home construction in the Territory is extremely high due in part to the geographic isolation of the USVI and to the considerable requirements of the local building code. This situation has been exasperated by the inflationary pressures resulting from the construction boom in the aftermath of Hurricanes Irma and Maria in 2017.

The Recovery Plan includes \$10,500,000 to assist the Territory in offsetting the pre-development expenses of affordable housing construction and offering programs to assist individuals pursuing homeownership.

A project has been approved for the Economic Development Agency (Project 000154) to provide funding for the VI Slice Moderate-Income Homeownership Program to provide opportunities to increase homeownerships amongst moderate-income households within the territory.

#### *Housing Support: Services for Unhoused Persons*

Providing housing for those in need promotes good health through shelter from the elements, reduced crime and incarceration, and often a reduction in drug use, all of which impact costs associated with criminal justice and healthcare. According to a literature review from Health Affairs, stable housing can reduce healthcare costs through a reduction in Medicaid expenditures and emergency room visits. Having access to consistent shelter also results in a reduction in psychological distress and intimate partner violence.

The GVI intends to provide supportive housing and other services for individuals experiencing homelessness utilizing \$5,000,000 of ARPA funding.

A project has been approved for St. Croix Mission Outreach, Inc. (Project 000099) to secure, renovate, furnish and staff four Single Room Occupancy units, with supportive services for the homeless on St. Croix as well as Hearts in Service Association (Project 000178) to renovate existing buildings and add new transitional housing to provide clients with interim stability and support so they could successfully transition to and maintain permanent housing.

#### *Housing Support: Other Housing Assistance*

The devastation of Hurricanes Irma and Maria resulted in a loss of housing units across the Territory. 52% of all housing stock was damaged (12% damaged severely); renters and low- and moderate-income households were disproportionately affected.

The Recovery Plan includes \$6,000,000 for other housing assistance.

#### *Household Assistance: Aid to Fixed Income Households*

The Recovery Plan includes \$13,362,000 to provide crucially needed stimulus payments to social security recipients, taxi drivers, and cancer patients in the Territory. All households and individuals in the USVI are presumed to be disproportionately impacted; however, this population experienced additional hardship when faced with the high costs as a result of COVID-19 including cost of living, fuel prices and medical costs.

Funding has been approved to disburse retiree and taxi stipends to individuals (Project 000082 and 000126) in addition to cash assistance to cancer patients (Project 000151 and 000192).

#### *Household Assistance: Improving Community Accessibility*

The Recovery Plan includes \$11,894,321 (Projects 000051 and 000063) to expand Wi-Fi access and allow for remote workstations throughout the USVI to support increased community access of free Wi-Fi, distance learning, telemedicine and virtual government.

#### *Household Assistance: Addressing COVID-19 Impacts on Utility Costs*

Access to utilities, such as water and electricity, coincides directly with adequate housing and shelter. Healthy living conditions, which include access to utilities (water, heat, electricity etc.), directly impact health and equity. Residents having trouble paying utility bills are at risk for poor living conditions and are more than likely experiencing psychological stress to keep the electricity on.

According to the U.S. Energy Information Administration, the average residential electric rate in the United States, as of March 2023, was 15.85 cents per kilowatt-hour. The current residential rate in the U.S. Virgin Islands is 43.47 cents per kilowatt-hour. That is nearly three times the national average and a considerable portion of household expenses for the typical family.

The impact of COVID-19 has resulted in increased fuel and electrical costs. Generally, these costs are passed to the ratepayers of the USVI, however the overall cost of living, including the cost of electric in the USVI is already far more expensive compared to other areas in the country. The Recovery Plan includes \$6,750,000 (Project 000109) to provide utility aid to the USVI community in order to prevent passing down price increases to the ratepayers.

#### *Household Assistance: Community Spaces*

The Recovery Plan includes \$2,735,550 (Projects 000011, 000072, 000081, 000150, & 000162) to improve and maintain community spaces including installing public restrooms, maintaining the public space for the local farmer's market and other public uses, and repairing the local library on St. Thomas.

#### *Household Assistance: Senior Assistance*

The Recovery Plan includes \$1,866,000 to support seniors. Low-income and socially vulnerable communities have seen the most severe impacts from the COVID-19 pandemic. This funding will be used to provide key information to vulnerable groups in the community regarding COVID protection and health screenings (Project 000180).

#### *Household Assistance: Internet Access Programs*

Literacy plays a large role in people accessing services daily. Without the knowledge to navigate certain systems electronically, people may avoid utilizing the system or fail in using it. There are many roadblocks to learning new skills, especially later in life, and with an older demographic in the USVI,

digital literacy is low. Avoidance of learning digital tools can lead to individuals not receiving the services and care they need to live equitable lives.

The Recovery Plan includes \$250,000 for internet access programs.

#### *Job Training Assistance*

Income and employment are direct drivers of the quality of life for all people. The creation of skill building and learning opportunities for employment can be invaluable for those who cannot afford a traditional education to gain the skills needed for employment. In addition to insufficient funds to pay for training, childcare is an additional cost to the process of receiving training. With assistance to provide training and childcare, individuals will be eligible for employment, thus increasing their quality of life. Previously incarcerated individuals also have a difficult time gaining employment from the skills perspective. Offering programs that can assist them in gaining new skills to become employed will help improve their quality of life as well as reduce their likelihood to engage in crime again.

In addition to the Covid-related job losses and displacement, Limetree Bay Refining, LLC, on the island of St. Croix, announced its closure in July 2021. The Limetree Bay refinery was the largest private employer in the U.S. Virgin Islands.

The Recovery Plan earmarks \$2,000,000 for subsidized employment programs (Project 000022), \$7,000,000 for apprenticeships, skills development, and workforce training (Projects 000008, 000028, and 000160), and \$500,000 for training programs for formerly incarcerated individuals (Project 000185). It also includes \$500,000 for childcare assistance for unemployed individuals pursuing job training assistance as well as \$500,000 specifically for job training assistance for individuals who experienced negative economic or public health impacts due to COVID-19.

#### *Aid to Travel, Tourism, & Hospitality*

The hospitality industry endured two periods of closure in 2020 as a result of Executive Orders issued by the Governor in response to the COVID-19 pandemic. The first closure was March 23<sup>rd</sup> through June 1<sup>st</sup>. The second closure was August 19<sup>th</sup> through September 19<sup>th</sup>. During these closures, hotels and similar properties were prohibited from booking guests who travelled to the Territory for leisure purposes which severely reduced visitor arrivals to the Territory.

Additionally, the U.S. Virgin Islands went more than 15 months without a cruise ship visit. Since the relaxing of the “No Sail” order by the Centers for Disease Control, ship arrivals have been sporadic until recently. Prior to the COVID-19 pandemic, Charlotte Amalie, St. Thomas was the Caribbean's most popular cruise port, with as many as six ships docked in a single day.

This has been a major driver to the Territory's increased unemployment rates. Jobs and economic stability for the USVI are crucial to maintaining the Territory's population, as well as revitalization during and after the pandemic. The Recovery Plan includes \$17,100,030 for aid to the impacted tourism industry (Projects 000002, 000029, 000079, 000080, & 000136).

#### *Small Business & Private-Nonprofit Assistance*

The Recovery Plan includes \$10,480,815 for assistance to small businesses and private non-profits impacted by COVID-19 (Projects 000046, 000086, 000101, 000106, 000108, 000122, 000123, 000127, 000129, 000134, 000152, 000163, 000164, 000170, 000187 & 000054A-H). Additionally, the GVI funded \$4,158,040 for a Small Business Innovation Grant program where small businesses could apply to

receive up to \$50,000 to utilize grant funding to make their businesses more resilient and innovative (Project 000095).

#### *Aid to Households & Communities - Agriculture*

The Recovery Plan includes \$10,000,000 for assistance to farmers.

#### *Aid to Households & Communities – Health & Wellness Program*

The Recovery Plan includes \$140,000 for the Department of Health to facilitate a health and wellness program to provide free medical care to USVI residents.

#### *Public Health-Negative Economic Impact: Public Sector Capacity – Expenditure Category 3*

Total Budgeted: \$25,770,835

It is the goal of the GVI to ensure that the public sector is adequately staffed to meet the needs of USVI citizens. The GVI's strategy to achieve this goal is to identify and fund government employment positions that need to be filled to maintain a quality level of service to the community and identify strategic and critical retention programs. The GVI has hired or intends to hire additional staff in support of public sector capacity including critical front line health care workers, temporary workers, several community service officers and additional prosecutors.

The GVI will also assess other funding opportunities to strengthen the public sector capacity in the coming months. Funding personnel under this category helps support a strong and equitable recovery from the COVID-19 pandemic and economic downturn by providing local residents the opportunity to serve the needs of their fellow citizens through employment with the USVI central government or one of its agencies.

#### *Clinical Incentives*

The Recovery Plan includes \$11,000,000 in funding for retention incentives to current and new staff at Juan F Luis Hospital (Project 000024) & Schneider Regional Medical Center (Project 000025). Both hospitals are facing critical staffing shortages and have continuously experienced difficulty both recruiting and retaining hospital staff. Wages for nurses and other patient care technicians are typically much higher on the mainland and the two hospitals struggle to remain competitive.

#### *Payroll Costs for Public Health, Safety, and Other Public Sector Staff*

The Recovery Plan includes \$9,250,000 in funding for government agencies to offset the cost of payroll expenses for responding to the pandemic (Projects 000013, 000026, 000073, 000085, 000089, 000121, 000155, 000177, and 000191).

#### *Covid-related Court Backlogs*

As a result of the pandemic, the judicial branch of government did not hold jury trials and experienced a significant backlog of cases. The Recovery Plan includes \$1,508,799 to address Covid-related court backlogs (Project 000041).

#### *Technology Improvements*

The Recovery Plan includes \$3,862,036 for technology improvements at USVI central government agencies such as the digitization of files, expansion of the ShotSpotter network, the installation of surveillance cameras, and implementation of an electronic forms signature capture system (Projects 00012, 000032, 000053, and 000168).

### *Cost of Living Analysis*

Finally, the Recovery Plan includes \$150,000 for the Department of Licensing & Consumer Affairs to conduct a cost of living analysis and assess the increase in food and housing costs in the USVI (Project 000161).

### *Premium Pay – Expenditure Category 4*

Total Budgeted: \$31,896,600

It is the goal of the GVI to provide premium pay to workers whose jobs exposed them to the COVID-19 virus during the most serve phases of the pandemic. The USVI’s strategy to achieve this goal is to identify and compensate employees that risked contracting COVID-19 while performing essential work.

The GVI supports a robust premium pay program for both the public and private sectors and initial payments included premium pay to front line workers, including health care workers and education staff. The benefits of these programs will largely fall to lower-income workers which helps ensure an equitable recovery from the pandemic.

### *Public and Private Sector Employees*

According to data provided by the U.S. Bureau of Labor Statistics, the average annual wage in the U.S. Virgin Islands in 2020, was \$47,960 across all occupations. The USVI prioritized and developed a retroactive premium pay program for public and private sector workers who provided essential services and meet the Treasury requirements for eligibility. The Recovery Plan earmarks \$31,896,600 for this purpose (Projects 000056 & 000059).

### *Infrastructure – Expenditure Category 5*

Total Budgeted: \$52,727,500

The GVI has built an extensive public infrastructure for water, sewer and broadband services in the Territory. However, many households, especially low-income households, do not have access to potable water piped into their homes and must rely on cisterns or expensive water delivery trucks. The failure to expand these systems, however, has left many areas unserved or underserved. The SLFRF provides a much-needed opportunity for the GVI to make investments in the expansion of its public infrastructure and increase the standard of living in the Territory. The GVI is continuing to develop plans to expand drinking water transmission and distribution lines to thousands of homes while making needed repairs and improvements to existing drinking water systems.

Over the past year, the GVI has worked to identify the most critical infrastructure projects and coordinate resources; however, the GVI faces challenges caused by constrained resources, limited land, a shortage of worker housing, shipping logistics challenges, and distance between island groups, which make executing several large projects simultaneously difficult. The GVI is working diligently to solve these problems and prioritize projects in ways that best addresses the needs of underserved communities and promotes an equitable recovery.

### *Justice40 Initiative*

The Justice40 initiative seeks to devote 40% of federal investments in covered programs to benefit disadvantaged communities. The GVI plans significant investments in water, sewer, and broadband which will provide critical funding that qualifies under the Justice40 initiative to secure environmental justice and spur economic opportunity for disadvantaged communities as defined by Executive Order M-

21-28 (July 20, 2021). All planned projects, totaling \$53 million, will benefit disadvantaged communities as defined by the Justice40 initiative. The GVI is presuming that the entire USVI community is considered a disadvantaged community per the Justice40 Interim Guidance (M-21-28)<sup>2</sup>.

Rather than attempt to use the geospatial Climate and Economic Justice Screening Tool (CEJST)<sup>3</sup>, the GVI defined its disadvantaged community as being a “geographically disbursed” population sharing “common conditions.” The GVI chose this method, in part, because according to the CEJST, data on U.S. Territories is limited and because the USVI has a very large and geographically disbursed disadvantaged community.

The Justice40 Interim Guidance (M-21-28) stated that agencies should define a community as “either a group of individuals living in geographic proximity to one another, **or a geographically dispersed set of individuals** (such as migrant workers or Native Americans), where either type of group **experiences common conditions**” (emphasis added). Per the Addendum to the Interim Implementation Guidance for the Justice40 Initiative<sup>4</sup>, the CEJST only applies to the identification of disadvantaged communities that are **geographically defined**, and not to those that are **geographically dispersed**. M-23-09 also says “in certain special circumstances, it may be appropriate for an agency to issue a limited exception to using the CEJST to identify geographically-defined disadvantaged communities where there is a justifiable need to consider other communities as disadvantaged within the meaning of the original Justice40 Interim Guidance definition of disadvantaged communities.” This is an instance where the use of the CEJST is appropriate.

Further, the residents of the USVI share “common conditions.” Residents of the USVI earn low average median household income (about \$40,000 annual household income compared to \$67,000 for the United States<sup>5</sup>, while living on remote islands with extremely high cost of living. One in five households live in poverty, food and housing costs are very high compared to the mainland, while electricity is about three higher<sup>6</sup>. Further, 87% of the population is minority (78% black and 9% other minority)<sup>7</sup>. Executive Order M-21-28 says that agencies should consider indicators of disadvantaged communities including low income and poverty, racial segregation, high housing costs and high energy costs. Finally, the ARPA CSLFRF Final Rule, which authorized the wastewater and stormwater investments, presumes the entire population of the USVI was disproportionately impacted by the pandemic making the USVI eligible for expanded assistance (31 CFR 35.6(b)(2)(iii)(A)) largely based on economic challenges. These challenges were based on “pre-existing disparities in these communities amplified the impacts of the pandemic. For example, the interim final rule recognized that the negative economic effects of the pandemic were particularly pronounced among lower-income families, who were more likely to experience income loss and more likely to have a job that required in-person work. The interim final rule recognized the role of pre-existing social vulnerabilities and disparities in driving the disparate health and economic outcomes and presumed that programs designed to address these health or economic disparities ...” (Final Rule, page 16).

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<sup>2</sup> [M-21-28 \(whitehouse.gov\)](#)

<sup>3</sup> [Explore the map - Climate & Economic Justice Screening Tool \(geoplatform.gov\)](#)

<sup>4</sup> [M-23-09 \(whitehouse.gov\)](#).

<sup>5</sup> [Regional VirginIslands \(newyorkfed.org\)](#)

<sup>6</sup> [U.S. Energy Information Administration - EIA - Independent Statistics and Analysis](#)

<sup>7</sup> [2020 Island Areas Censuses Data Now Available for the USVI](#)

#### *Clean Water: Centralized Wastewater Collection and Conveyance*

The USVI maintains a separate public sewer system on each of the main populated islands of St. John, St. Croix and St. Thomas. On each island, wastewater is collected through sanitary sewers from homes and businesses and is delivered to a centralized treatment plant for processing. This centralized system depends on pump stations and force mains to move wastewater from the collection point to the treatment plant. When the pumps fail, raw sewage is usually pumped untreated into the oceans off the coast of the affected island. Proper upkeep of these systems is essential for maintaining the pristine marine environment that is a critical part of the tourism economy within the Territory.

The Recovery Plan includes \$19,000,000 for the upgrade of pump stations, the relocation of force mains and the rehabilitation of sewer lines (Project 000049).

#### *Clean Water: Stormwater*

The Recovery Plan anticipates \$18,000,000 for the modernization of stormwater systems in four (4) main historic towns and drainage projects in three additional neighborhoods.

Funding has been approved to support Department of Public Work's rehabilitation of storm drainage in Charlotte Amalie and Frederiksted (Project 000117).

#### *Drinking Water: Transmission & Distribution*

Within the USVI, a significant portion of the population still lives in areas without access to a potable water distribution system. For these areas, rainwater collection is the primary source of water for household use. Unfortunately, most private rainwater collection systems fail to meet the minimal drinking water standards. As a result, individuals residing in these areas either purchase their drinking water separately or risk their health by consuming water not fit for human consumption.

Our Recovery Plan proposes \$15,727,500 for waterline expansion to unserved areas in the Territory, water production and distribution system upgrades, and rehabilitation of existing waterlines and pump stations that are past their useful life.

Funding has been approved to support VI Water & Power Authority's Nazareth Waterline Expansion Project and Ross Estate Waterline Expansion Project (Projects 000075B & 000075C) as well as the rehabilitation of the Donoe Pump Station and the MIOX Chlorine System (Projects 000189 & 000190).

Revenue Replacement – Expenditure Category 6

Total Budgeted: \$261,645,378

Tourism is the largest industry in the USVI. The Revenue Replacement funding under ARPA provides the USVI an essential lifeline – the tax revenue generated by tourism completely dried up beginning in 2020 leaving the Territory with limited funds to provide basic services. Mainland and international tourists stayed home, and the cruise ships stopped visiting. The USVI, like many other jurisdictions, has seen a revenue shortfall since the inception of COVID, primarily due to the reduction of tourism as well as the closure of businesses.

It is the goal of the USVI to use these funds to address the USVI's pressing financial shortfalls caused by the pandemic. The strategy for accomplishing this goal is to continue to assess funding needs to maximize the benefit to the largest number of disadvantaged people. In this way, the USVI helps ensure an equitable recovery.

The USVI is utilizing Treasury's formula to calculate its revenue loss. \$261,645,378 has been earmarked to address revenue loss while understanding that actual revenue loss will have to be calculated every year based on actual revenues.

So far, the USVI has used funds to provide government services which addressed critical increases in fuel and garbage collection costs, needs for additional police vehicles, school maintenance, funding for road projects, etc. (Projects 000007, 000007A, 000038, 000039, 000057, 000057A, 000060, 000060A, 000067, 000075A, 000075E, 000096, 000098, 000104, 000105, 000120, 000130, 000131, 000138, 000145, 000146, 000153, 000181, 000182, 000183, & 000186). As Treasury has provided recipients wide latitude in using Revenue Replacement funds, the USVI will continue to identify the best use of these funds.

#### Administrative – Expenditure Category 7

Total Budgeted: \$13,023,467

The Recovery Plan earmarks \$13,023,467 to be used for administrative costs associated with managing and overseeing ARPA SLFRF funding and adhering to federal grant requirements. Funding has been used for salaries and fringe benefits of ARPA grant administrators, travel costs related to ARPA projects, web design costs, consulting fees, and cost of developing a grant management portal to facilitate communication with applicants. The USVI will continue to leverage these funds to ensure that ARPA funding is utilized in accordance with Treasury guidelines.

#### Other Federal Recovery Funds

The GVI is utilizing additional American Rescue Plan funds including Emergency Rental Assistance, Homeowner Assistance Fund, State Small Business Credit Initiative, and other available grants. It is the GVI's goal to work across implementing agencies to strategize and maximize the benefits of the American Rescue Plan funds, as well as prevent duplication of efforts. Please see Appendix B for additional details.

#### Promoting Equitable Outcomes

##### Design Considerations

In March 2021, ARPA established the SLFRF to provide state, local, and Tribal governments with the resources needed to respond to the pandemic and its economic effects and to build a stronger, more equitable economy during the recovery. Long-standing disparities in health and economic outcomes in underserved communities, including virtually the entire USVI, that amplified and exacerbated the impacts of the pandemic, also present continued barriers to full and equitable recovery. With that in mind, the GVI has focused its attention on developing programs and designing approaches to recovery that emphasize improving outcomes for underserved communities and helps ensure an equitable recovery.

While the pandemic affected communities across the country, it disproportionately impacted some demographic groups and exacerbated health inequities along racial, ethnic, and socioeconomic lines. Minorities are at increased risk for infection, hospitalization and death from COVID-19. Low-income and socially vulnerable communities have seen the most severe health impacts. Areas with high social vulnerability, as measured by factors such as poverty and educational attainment, have also fared worse than the national average.

Regarding inequities along racial and ethnic lines, according to the 2020 census, 71.4% of USVI citizens identified with being black while 13.3% identified as white. It is also quite clear that the circumstances in this community due to its distance from the US mainland further exacerbate already disproportionate outcomes. Further inequities resulting from low incomes and high prices for almost all goods and services (including basic household needs like food and electricity) are clear and the USVI has designed its SLFRF programs to assist its citizens with their economic challenges.

The USVI population was profoundly impacted by the pandemic and these risk factors played an outsized role in the USVI where a high poverty rate and the high cost of food, shelter, electricity and fuel hit those with socioeconomic vulnerabilities especially hard. Importantly, approximately 1 in 3 families live at or below the poverty line. Virtually all food must be imported and electricity costs are exceedingly high – several times the cost on the U.S. mainland. Also, employer provided health insurance is difficult to obtain outside of public sector employment. All this was exacerbated by the multiple Category 5 storms that devastated the islands in 2017.

Together, these factors combine to create a very challenging environment. In fact, as provided in federal regulation, the entire USVI (individuals, small businesses and nonprofits) is considered “disproportionately impacted” by the pandemic for the purposes of assessing SLFRF program eligibility.

Therefore, virtually any program that economically assists USVI citizens, the government, business or nonprofits promotes equitable outcomes. As a result, the GVI has largely focused its pandemic recovery efforts on improving the lives of its citizens while funding essential government services. To achieve this, the USVI’s equity strategy focuses on prioritizing unmet needs in its communities.

### Implementation

Throughout the planning process, the GVI considered how each prospective grant would benefit the USVI’s disproportionately impacted population. In total, the GVI has approved over \$83 million associated with 51 projects under Expenditure Category 2 – Negative Economic Impacts. For these projects, the GVI has disbursed \$74 million. Additionally, the GVI has budgeted another \$23 million for additional projects to support the USVI’s disproportionately impacted population.

This provides much needed aid and fulfills gaps in resources to a disproportionately impacted population. Even outside of this expenditure category, virtually all projects funded in the USVI promotes equitable outcomes due to the USVI’s health and economic situation pre-pandemic and post-Hurricanes Irma & Maria.

The GVI has prioritized approving funding for:

- Proactive crime fighting strategies and equipment to reduce crime;
- Improving the operation and maintenance of the wastewater system;
- Improving the stormwater infrastructure and rehabilitating storm drainage;
- Increasing homeownership amongst the moderate-income households within the USVI;
- Establishing a Retiree Stipends program to provide additional aid to social security recipients;
- Establishing a Taxi Stipends program to provide support to taxi drivers in the Territory;
- Retention incentives for current and new hospital employees;
- Meditech technology and other infrastructure expansions to support hospitals;
- Modular jail system to mitigate the spread of COVID-19 in crowded VI jail facilities;

- Workforce initiatives for underemployed/unemployed workers;
- Health and wellness programs to provide medical care to residents and PPE to essential workers;
- Mental health initiatives, including suicide prevention;
- Public spaces for strong healthy communities which promote health & safety;
- Public sector payroll to support provision of government services;
- Impacted industries, where the impact of the travel, tourism and hospitality industries cannot be understated in the USVI; and
- Impacted private non-profits.

My Brother's Workshop (MBW) is a well-established private non-profit in the Territory, which will use its funding to increase services for at-risk and high-risk young people in the USVI. In 2007, MBW had 4 trainees in their program and now has 130-150 trainees annually. MBW will utilize ARPA SLFRF funding to increase its annual enrollment up to 1,200 trainees. This is just one project which highlights how the USVI is prioritizing services for a high-risk population in the Territory through providing funding to MBW – which has a proven track record of success to achieve equitable outcomes. At initial enrollment, 75% of MBW trainees do not have a high school diploma, 60% were previously involved in juvenile justice programs, 35% were previously gang involved, 65% have either a physical or learning disability and 10% are homeless when they first come to MBW. MBW has a 75% success rate which means trainees obtain employment, further their education, or enroll in the military. As of June 30, 2024, MBW is progressing with the construction of their new facilities to increase their annual enrollment of trainees. Most recently, the kitchen duct work and framing for the awning had been completed and MBW is working with WAPA to determine the best way to connect power.

These projects provide much needed resources to the USVI community members. The Project Inventory contains specific details about key performance measures associated with these projects. The impact that this funding has and will continue to have on the USVI community will allow for the USVI to continue building a foundation of resources to achieve equitable outcomes, despite the increased risk factors it endures.

### Community Engagement

As the GVI focuses on approving remaining funds for projects, in addition to monitoring and oversight of project completion, status, and compliance, the GVI continues to recognize that community engagement and input is critical for the successful implementation and utilization of these funds.

The GVI hosted a series of pop-up in-person data collection and intake events from June 13, 2023 – June 22, 2023 in St. Croix, St. Thomas, and St. John to assist Social Security Benefit recipients with applying for a one-time \$500 stipend. The in-person events were implemented to assist recipients who struggled with electronic submissions due to limited access.

The GVI held two Informational Fairs in June 2022 for community members to attend and learn more about ARPA SLFRF grant funding projects, plans and opportunities to submit applications. Over 175 community members and presenters attended. Presenters provided an overview of the projects funded by ARPA SLFRF and impact to the USVI community.

The GVI is still regularly engaged in COVID-19 programming to keep the community informed including participating in:

- Recovery in Focus - a monthly program to keep the community informed on the state of the recovery-related issues here in the USVI
- Monthly Press Box - Discussions on the Governor's monthly Press Box, which is streamed live on both social media and the official Office of the Governor's website, allowing community questions and comments
- Radio Talk Shows - With radio being a main means of communication and information for the USVI, members of the Governor's Cabinet and the Director of the Office of Management & Budget have actively participated in radio talk shows fielding calls and answering questions from the public, thereby providing another avenue for community engagement

The GVI's ARPA transparency website includes links to the USVI's Recovery Plan, Treasury Quarterly Reports submitted, Premium Pay and ARPA Community Feedback where community members can share direct feedback on the current plan or ideas about projects they would like to see funded. The website also includes a Funding Overview and details on payments to vendors.

The GVI continues to increase visibility and engagement with the community which will include additional polls and surveys utilized through the website and social media pages. As programs and projects continue to be developed, the GVI continues to identify opportunities to partner with community organizations to leverage their expertise and programs, in an effort to target and support vulnerable and diverse populations based on identified priorities.

The GVI regularly reviews feedback received through the engagement strategies detailed above as it considers how to prioritize the plans and use of ARPA SLFRF grant funding in order to address unmet needs in the community. This is achieved through regularly reviewing the budget, grant applications received, and looking for opportunities to incorporate community feedback received through the SLFRF program.

### Labor Practices

The GVI is committed to using strong labor standards where possible in projects funded through ARPA SLFRF. Labor practices along with many critical labor related topics are coordinated through the VI Department of Labor (VIDOL).

The mission of VIDOL is to administer a system of effective programs and services designed to develop, protect and maintain a viable workforce. This requires that the VIDOL build partnerships with government agencies, community organizations and other stakeholders in order to develop a talented workforce, to protect the workforce and to provide responsive fail-safe programs that support the workforce system. These goals support the Honorable Governor Albert Bryan Jr. directive to "Provide workers with the assistance and encouragement they need to develop new skills and competencies over time, both to seek greater opportunity and to adapt to a rapidly changing employment reality and world economy."

VIDOL has specific divisions which focus on ensuring strong labor standards are utilized on projects throughout the Territory including but not limited to:

- **Division of Labor Relations** – provides protection of workers' rights, regulates the employment practices of employers, promotes job opportunities for residents of the Territory and

encourages a healthier, more harmonious relationship between labor unions, the private business sector and the government

- **Division of Job Service** – provides a viable and highly effective labor exchange system for the Territory by connecting job seekers with suitable jobs and employers with qualified/skilled workers
- **Division of Occupational Safety and Health** – ensures as much as practicable, a safe and healthful working environment for all public sector employers and employees of the USVI
- **Division of Workers' Compensation** – strives to minimize the adverse impact of work-related injuries on the employees and employers of the Territory by providing temporary medical and disability benefits for work-related injuries and diseases

The GVI requires compliance with a comprehensive list of labor laws that include wage and hour rules, minimum wage requirements, anti-discrimination rules, requirements for meals and rest periods, unemployment insurance requirements, Occupational Safety and Health Administration (OSHA) rules and job training programs. These strong labor standards establish the framework of labor policies and procedures that promote effective and efficient delivery of high-quality infrastructure projects while also supporting the economic recovery through strong employment opportunities for workers.

As of this Recovery Plan update, WMA, VIDPW, VIWAPA infrastructure projects have been approved for waste water infrastructure maintenance, stormwater infrastructure, and waterline expansion. GVI is coordinating closely with these agencies, who are intimately familiar with strong labor standards and are working with federal grant projects as a result of Hurricanes Irma and Maria. As of June 30, 2024, the WMA and WAPA infrastructure projects have not started and the VIDPW infrastructure project is currently in the design phase. As the project progresses, GVI will report on the specific labor standards being utilized.

### Use of Evidence

For the purposes of the SLFRF evidence-based refers to interventions with strong or moderate evidence: Strong evidence means that the evidence base can support causal conclusions for the specific program proposed by the applicant with the highest level of confidence. This consists of one or more well-designed and well-implemented experimental studies conducted on the proposed program with positive findings on one or more intended outcomes. Moderate evidence means that there is a reasonably developed evidence base that can support causal conclusions. Preliminary evidence means that the evidence base can support conclusions about the program's contribution to observed outcomes.

The GVI has generally not identified opportunities to incorporate evidence-based interventions and/or program evaluations into its SLFRF program; however, the GVI requires that subrecipients report on the financial results of their grants and quantify metrics that demonstrate the results and effectiveness of the programs. Evidence-based analysis is not always appropriate or efficient and the programs funded to date under the SLFRF do not lend themselves to formal analysis; however, the GVI will continue to look for opportunities to use evidence-based interventions when that analysis makes sense in the context of the program objectives.

### Performance Report

All applicants are required to complete and submit an initial report and then monthly thereafter for each approved project. The purpose of the Monthly Report is to:

1. Collect the data required for Treasury Reporting
2. Facilitate monitoring of the project
3. Measure performance of the project

The monthly report requests an update on the expenditures and contracts, activities completed, activities planned and gathers specific programmatic reporting requirements. In addition, a summary of all project costs and supporting documentation and summary of all past, current, and planned procurements and supporting documentation is requested to be provided. These monthly reports are key to GVI's monitoring processes and failure to submit monthly reports may result in penalties such as return of funds or holds on future funding until requirements are met.

Additional aspects of the GVI's approach to performance management include:

- Following up with applicants to submit their monthly reports and supporting documentation in a timely manner.
- For active projects, tracking that the applicants are actively registered on SAM.gov and on project status to ensure that the projects are progressing and can complete and spend the funding by the December 31, 2026 deadline.
- Selecting projects to conduct a detailed monitoring review which includes an in-depth review of the project's expenditure and procurement documentation to ensure that costs incurred are adequately documented and are within the scope of the project. Selection of projects is based on project risk, status, documentation and/or project complexity, project size and applicant type.
- Conducting physical site inspections based on scope of the project and monitoring level.

The GVI continues to work with subrecipients on the status, progress, and performance of its SLFRF projects. Since the 2023 Recovery Plan was submitted, an additional \$103 million dollars of funding has been approved. In the upcoming months, the GVI will continue to approve projects and will continue to focus on the monitoring of the projects underway. The Project Inventory section will detail the key performance indicators for each approved SLFRF project.

## Project Inventory<sup>8</sup>

### Public Health – Expenditure Category 1

Project 000001: Dialysis Unit

Funding amount: \$2,106,712

Project Expenditure Category: 1.6 Medical Expenses (including Alternative Care Facilities)^

#### Project Overview

- The ongoing COVID-19 pandemic has underscored the need for diabetes management as patients with diabetes are at high risk for severe illness and death if infected with COVID-19. VI Healthcare Foundation will be completing design, renovation and installation for the

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<sup>8</sup> Anticipated timeline in Project Inventory reflects grant agreement period of performance. For purposes of quarterly Project & Expenditure reporting, period of performance start date reflects approved date due to system limitations. Some projects may have been approved at a later date than the period of performance start date, however still incurred costs in the eligible ARPA SLFRF period of performance.

dialysis clinic. The overall project will open an outpatient dialysis unit and multi-specialty clinic that will service the community and provide services such as outpatient dialysis, renal dietetic services, proper infection control and COVID-19 testing and vaccinations. Design includes the architectural drawings required by the Department of Planning and Natural Resources (DPNR) and also the leasing company for the building, Sunny Isle Developers. The renovation includes any demolition, and construction required for becoming a certified and accredited dialysis clinic. Renovation includes ordering of supplies and equipment needed for the VIHCF Dialysis Clinic. Telehealth equipment and other general medical equipment will need to be installed for full operation.

- Anticipated timeline: 11/11/2021 – 9/30/2024
- Primary delivery mechanisms and partners: Contract for clinic; internal personnel for administration.
- Website: <https://vihcf.org/service/dialysis-clinic>
- This is not an infrastructure project and as such does not address climate change and/or advance the Justice40 initiative.

#### Use of Evidence

This project does not incorporate evidence-based interventions and/or program evaluations.

#### Performance Report

- Project Goal: Increase access for dialysis services to the community.
- Output Measure: Construction is in progress for the dialysis unit.
- Outcome Measure: This project is currently in process. Upon availability of data, VIHCF will provide the number of patients utilizing dialysis services.

#### Project 000003: Gift Cards for Vaccination

Funding amount: \$2,702,546

Project Expenditure Category: 1.1 COVID-19 Vaccination^

#### Project Overview

- The Department of Health (DOH) vaccine incentive program distributed \$250 gift cards to vaccinated individuals.
- Anticipated timeline: 09/01/2021 - 12/31/2022
- Primary delivery mechanisms and partners: Purchase of gift card incentives.
- Website: N/A
- This is not an infrastructure project and as such does not address climate change and/or advance the Justice40 initiative.

#### Use of Evidence

This project does not incorporate evidence-based interventions and/or program evaluations.

#### Performance Report

- Project Goal: Increase the vaccination count in the Territory
- Output Measure: 10,605 gift cards have been distributed as vaccine incentives.

- Outcome Measure: 10,605 individuals were vaccinated through DOH's Gift Cards for Vaccination Program.

Project 000004: VAX to Win Lottery

Funding amount: \$2,162,355

Project Expenditure Category: 1.1 COVID-19 Vaccination^

#### Project Overview

- VI Lottery launched the VAX to Win Lottery to provide monetary incentive for increased vaccination within the Territory.
- Anticipated timeline: 07/08/2021 - 12/31/2022
- Primary delivery mechanisms and partners: Payments to lottery winners.
- Website: N/A
- This is not an infrastructure project and as such does not address climate change and/or advance the Justice40 initiative.

#### Use of Evidence

This project does not incorporate evidence-based interventions and/or program evaluations.

#### Performance Report

- Project Goal: Increase the vaccination count in the Territory.
- Output Measure: VI Lottery provided gift card awards to 10 lottery winners.
- Outcome Measure: The VAX to Win Lottery started on July 9, 2021 with 79,196 vaccine doses administered within the Territory. When the program ended on November 30, 2021, this count increased to 119,374 doses.

Project 000005: Vaccine Advertisements

Funding amount: \$292,273

Project Expenditure Category: 1.7 Other COVID-19 Public Health Expenses (including Communications, Enforcement, Isolation/Quarantine)^

#### Project Overview

- Office of the Governor will use funding for vaccine advertisements to encourage the community to get the COVID-19 vaccine and promote public health.
- Anticipated timeline: 07/15/2021 – 06/30/2022
- Primary delivery mechanisms and partners: Media Advertisements.
- Website: N/A
- This is not an infrastructure project and as such does not address climate change and/or advance the Justice40 initiative.

#### Use of Evidence

This project does not incorporate evidence-based interventions and/or program evaluations.

#### Performance Report

- Project Goal: Increase the vaccination count in the Territory

- Output Measure: 480 radio ads were ran from 7/13/2021 to 9/10/2021 for VAX to Win Lottery.
- Outcome Measure: As of July 8, 2021, 79,196 vaccine doses had been administered within the Territory. As of June 30, 2022, this count has increased to 148,578 vaccine doses administered within the Territory.

Project 000006: Vaccine Incentives

Funding amount: \$63,000

Project Expenditure Category: 1.1 COVID-19 Vaccination^

Project Overview

- This VI Port Authority vaccine incentive program distributes monetary incentives for vaccinated individuals.
- Anticipated timeline: 09/15/2021 – 3/31/2022
- Primary delivery mechanisms and partners: Payments to vaccinated employees.
- Website: N/A
- This is not an infrastructure project and as such does not address climate change and/or advance the Justice40 initiative.

Use of Evidence

This project does not incorporate evidence-based interventions and/or program evaluations.

Performance Report

- Project Goal: Increase the vaccination count in the Territory
- Output Measure: 252 employees were provided an incentive amount of \$250 per person.
- Outcome Measure: 252 individuals were vaccinated through VIPA's Vaccine Incentive Program.

Project 000009: Environmental Enforcement Vessels

Funding amount: \$1,500,000

Project Expenditure Category: 1.7 Other COVID-19 Public Health Expenses (including Communications, Enforcement, Isolation/Quarantine)^

Project Overview

- DPNR will use funding to purchase additional vessels to maintain compliance with increased COVID-19 mandates.
- Anticipated timeline: 11/08/2021 – 11/30/2024
- Primary delivery mechanisms and partners: Purchase of vessel.
- Website: N/A
- This is not an infrastructure project and as such does not address climate change and/or advance the Justice40 initiative.

Use of Evidence

This project does not incorporate evidence-based interventions and/or program evaluations.

#### Performance Report

- Project Goal: Mitigate the spread of COVID-19.
- Output Measure: DPNR will purchase 4 interceptor aluminum patrol vessels.
- Outcome Measure: This project is currently in process. Upon availability of data, DPNR will provide the number of patrols/inspections were completed with the new vessels.

Project 000014: Bio Defense Air Filtration System

Funding amount: \$228,520

Project Expenditure Category: 1.4 Prevention in Congregate Settings (Nursing Homes, Prisons/Jails, Dense Work Sites, Schools, Child care facilities, etc.)\*^

#### Project Overview

- VI Department of Public Works (VIDPW) will use funding to install bio filtration system to improve indoor air quality at VIDPW public offices.
- Anticipated timeline: 02/23/2022 - 02/23/2024
- Primary delivery mechanisms and partners: Contract for purchase of air filtration system.
- Website: N/A
- This is not an infrastructure project and as such does not address climate change and/or advance the Justice40 initiative.

#### Use of Evidence

This project does not incorporate evidence-based interventions and/or program evaluations.

#### Performance Report

- Project Goal: Mitigate the spread of COVID-19.
- Output Measure: VIDPW purchased 1 M9049 Sphere Device System.
- Outcome Measure: VIDPW used the bio filtration system at their facilities to improve air quality and mitigate the spread of COVID-19.

Project 000016: VIBE COVID-19 Mitigation

Funding amount: \$100,000

Project Expenditure Category: 1.4 Prevention in Congregate Settings (Nursing Homes, Prisons/Jails, Dense Work Sites, Schools, Child care facilities, etc.)\*^

#### Project Overview

- To minimize COVID-19 risks in the VI Board of Education (VIBE) offices, VIBE will purchase no-contact access control systems to monitor employees' temperatures, renovate existing structures such as touchless faucets and air conditioning units with HEPA filters. VIBE will also purchase technology devices such as laptops with docking stations and monitors to plan for activities during short term/long term office closures and online services.
- Anticipated timeline: 09/07/2021 – 1/31/2023
- Primary delivery mechanisms and partners: Purchase of mitigation supplies.
- Website: N/A

- This is not an infrastructure project and as such does not address climate change and/or advance the Justice40 initiative.

#### Use of Evidence

This project does not incorporate evidence-based interventions and/or program evaluations.

#### Performance Report

- Project Goal: Mitigate the spread of COVID-19.
- Output Measure: VIBOE purchased 18 laptops with accessories and 9 monitors, and procured a vendor for cleaning and disinfection services of VIBOE offices.
- Outcome Measure: VIBOE is using no-contact access control systems, touchless faucets, and air conditioning units with HEPA filters to mitigate the spread of COVID-19.

#### Project 000018: Temperature Scanners

Funding amount: \$14,648

Project Expenditure Category: 1.4 Prevention in Congregate Settings (Nursing Homes, Prisons/Jails, Dense Work Sites, Schools, Child care facilities, etc.)\*^

#### Project Overview

- VIDPW will utilize funding to purchase temperature scanners to detect elevated skin temperature from a distance to help prevent the spread of COVID-19.
- Anticipated timeline: 02/23/2022 - 02/23/2023
- Primary delivery mechanisms and partners: Purchase of temperature scanners.
- Website: N/A
- This is not an infrastructure project and as such does not address climate change and/or advance the Justice40 initiative.

#### Use of Evidence

This project does not incorporate evidence-based interventions and/or program evaluations.

#### Performance Report

- Project Goal: Mitigate the spread of COVID-19.
- Output Measure: Applicant purchased 7 temperature scanners.
- Outcome Measure: VIDPW used temperature scanners to detect elevated skin temperatures from a distance to mitigate the spread of COVID-19.

#### Project 000024A: JFL Meditech

Funding amount: \$3,000,000

Project Expenditure Category: 1.14 Other Public Health Services

#### Project Overview

- Juan F. Luis Hospital will utilize these funds for Meditech technology support to upgrade their electronic medical records system.
- Anticipated timeline: 07/21/2022 – 12/31/2025
- Primary delivery mechanisms and partners: Meditech technology support.

- Website: N/A
- This is not an infrastructure project and as such does not address climate change and/or advance the Justice40 initiative.

#### Use of Evidence

This project does not incorporate evidence-based interventions and/or program evaluations.

#### Performance Report

- Project Goal: To improve the electronic medical records system in the USVI.
- Output Measure: Procurement and implementation of Meditech technology support.
- Outcome Measure: This project is currently in progress. Upon availability of data, JFL will provide details of the procurement and implementation of the Meditech technology support system.

#### Project 000025A: SRMC Meditech

Funding amount: \$4,350,000

Project Expenditure Category: 1.14 Other Public Health Services

#### Project Overview

- Schneider Regional Medical Center (SRMC) will use funding for Meditech technology support to upgrade their electronic medical records system.
- Anticipated timeline: 07/21/2022 – 07/31/2026
- Primary delivery mechanisms and partners: Meditech technology support.
- Website: N/A
- This is not an infrastructure project and as such does not address climate change and/or advance the Justice40 initiative.

#### Use of Evidence

This project does not incorporate evidence-based interventions and/or program evaluations.

#### Performance Report

- Project Goal: To improve the electronic medical records system in the USVI.
- Output Measure: Procurement and implementation of Meditech technology support.
- Outcome Measure: This project is currently in progress. Upon availability of data, SRMC will provide details of the procurement and implementation of the Meditech technology support system.

#### Project 000025B: SRMC Expansion of Hemodialysis Unit

Funding amount: \$1,650,000

Project Expenditure Category: 1.14 Other Public Health Services

#### Project Overview

- SRMC will utilize funding to assist with the expansion of the hemodialysis unit at Roy L. Schneider Hospital.

- Anticipated timeline: 07/21/2022 – 07/31/2026
- Primary delivery mechanisms and partners: Purchase of hemodialysis equipment and supplies, construction of unit, and payment of additional staff.
- Website: N/A
- This is not an infrastructure project and as such does not address climate change and/or advance the Justice40 initiative.

#### Use of Evidence

This project does not incorporate evidence-based interventions and/or program evaluations.

#### Performance Report

- Project Goal: To increase capacity of the hemodialysis unit to accommodate additional patients received from the closure of the Caribbean Kidney Center in January 2024.
- Output Measure: Purchase of hemodialysis machines, chairs, RO system, and supplies and construction and staffing of updated hemodialysis unit.
- Outcome Measure: This project is currently in progress. Upon availability of data, SRMC will provide details of the procurement of equipment and progress of construction of the hemodialysis unit.

#### Project 000027: Bordeaux Farmers Market PPE

Funding amount: \$11,000

Project Expenditure Category: 1.5 Personal Protective Equipment^

#### Project Overview

- We Grow Food Inc. (WGFI) will purchase mitigation and PPE supplies to help reduce the spread of COVID-19 at the Bordeaux Farmers Market events.
- Anticipated timeline: 02/23/2022 – 3/31/2024
- Primary delivery mechanisms and partners: Purchase of PPE supplies.
- Website: N/A
- This is not an infrastructure project and as such does not address climate change and/or advance the Justice40 initiative.

#### Use of Evidence

This project does not incorporate evidence-based interventions and/or program evaluations.

#### Performance Report

- Project Goal: Mitigate the spread of COVID-19.
- Output Measure: WGFI purchased two portable handwashing stations and a foot and knee pedal faucet for the touchless restroom to date.
- Outcome Measure: PPE was used during the Bordeaux Farmers Market events to create a safe environment for volunteers and mitigate the spread of COVID-19.

#### Project 000031: BOC Facilities COVID-19 Mitigation

Funding amount: \$2,774,643

Project Expenditure Category: 1.4 Prevention in Congregate Settings (Nursing Homes, Prisons/Jails, Dense Work Sites, Schools, Child care facilities, etc.)

Project Overview

- VI Bureau of Corrections is utilizing funds to acquire a 60-bed modular jail system for the John A. Bell Adult Correctional Facility and the Alexander A. Farrelly Criminal Justice Center.
- Anticipated timeline: 08/15/2022 – 06/30/2024
- Primary delivery mechanisms and partners: Acquisition of a 60-bed modular jail system.
- Website: N/A
- This is not an infrastructure project and as such does not address climate change and/or advance the Justice40 initiative.

Use of Evidence

This project does not incorporate evidence-based interventions and/or program evaluations.

Performance Report

- Project Goal: Mitigate the spread of COVID-19 in crowded VI jail facilities.
- Output Measure: Acquisition of a 60-bed modular jail system.
- Outcome Measure: This project is currently under closeout review. Upon availability of data, BOC will provide details on the number of inmates moved to a new system as well as the decrease in capacity in BOC facilities.

Project 000033: Diabetes Outreach, Education and Support Services

Funding amount: \$1,972,200

Project Expenditure Category: 1.6 Medical Expenses (including Alternative Care Facilities)^

Project Overview

- The ongoing COVID-19 pandemic has underscored the need for diabetes management as patients with diabetes are at high risk for severe illness and death if infected with COVID-19. VIDCOE will use the funding to support operations intended to prevent the onset of diabetes and/or its complications through health promotion, patient education, treatment and research. The VIDCOE's goal is to reduce the burden of diabetes and improve the quality of life for all patients who have or are at risk for diabetes.
- Anticipated timeline: 01/22/2022 - 03/31/2025
- Primary delivery mechanisms and partners: Internal personnel and contract services for operational costs.
- Website: N/A
- This is not an infrastructure project and as such does not address climate change and/or advance the Justice40 initiative.

Use of Evidence

This project does not incorporate evidence-based interventions and/or program evaluations.

Performance Report

- Project Goal: Decrease diabetes severity and fatalities and improve overall VI wellness within the Territory.
- Output Measure: VIDCOE hired 6 essential positions and multiple contractors for project operations. Additionally, they have hosted 8 diabetes self management classes and have continued to have weekly diabetes clinical focused exams, diabetes screening activities, and individual fitness classes.
- Outcome Measure: As of June 30, 2024, 1,763 community members have benefited from VIDCOE's services and education offerings.

Project 000040: COVID-19 Testing

Funding amount: \$813,075

Project Expenditure Category: 1.2 COVID-19 Testing^

Project Overview

- Department of Health engaged with five local healthcare providers to conduct COVID-19 testing for students and staff of the Virgin Islands Department of Education and The University of the Virgin Islands.
- Anticipated timeline: 01/01/2022 - 08/31/2022
- Primary delivery mechanisms and partners: Contract with laboratories for COVID-19 testing.
- Website: N/A
- This is not an infrastructure project and as such does not address climate change and/or advance the Justice40 initiative.

Use of Evidence

This project does not incorporate evidence-based interventions and/or program evaluations.

Performance Report

- Project Goal: Increase the number of individuals tested to mitigate the spread of COVID-19.
- Output Measure: DOH contracted 5 local healthcare providers to conduct COVID tests for the USVI community.
- Outcome Measure: Over 12,000 individuals have been tested as a part of DOH's Testing program.

Project 000042: COVID-19 Testing

Funding amount: \$60,675

Project Expenditure Category: 1.2 COVID-19 Testing^

Project Overview

- VI Port Authority (VIPA) utilized funding to conduct COVID-19 testing for employees who either had COVID-19 or were exposed to someone with COVID-19.
- Anticipated timeline: 09/15/2021 - 03/31/2022
- Primary delivery mechanisms and partners: Contract with laboratories for COVID-19 testing.
- Website: N/A

- This is not an infrastructure project and as such does not address climate change and/or advance the Justice40 initiative.

#### Use of Evidence

This project does not incorporate evidence-based interventions and/or program evaluations.

#### Performance Report

- Project Goal: Provide testing to VIPA employees to mitigate the spread of COVID-19.
- Output Measure: VIPA provided 190 COVID-19 tests to VIPA employees.
- Outcome Measure: Over 190 COVID employees were tested for COVID-19.

#### Project 000043: Cleaning of facilities

Funding amount: \$126,325

Project Expenditure Category: 1.4 Prevention in Congregate Settings (Nursing Homes, Prisons/Jails, Dense Work Sites, Schools, Child care facilities, etc.)

#### Project Overview

- VI Port Authority (VIPA) utilized funding to clean VIPA facilities.
- Anticipated timeline: 09/15/2021 – 03/31/2022
- Primary delivery mechanisms and partners: Contract with provider to perform cleaning services for VIPA facilities.
- Website: N/A
- This is not an infrastructure project and as such does not address climate change and/or advance the Justice40 initiative.

#### Use of Evidence

This project does not incorporate evidence-based interventions and/or program evaluations.

#### Performance Report

- Project Goal: Mitigate the spread of COVID-19.
- Output Measure: VIPA contracted cleaning services to sanitize its facilities.
- Outcome Measure: VIPA sanitized its facilities in an effort to reduce the spread of COVID-19 for employees and visitors.

#### Project 000050: Triton Risk Group

Funding amount: \$1,080,958

Project Expenditure Category: 1.14 Other Public Health Services^

#### Project Overview

- The USVI has experienced increased crime due to the ongoing COVID-19 pandemic. VI Police Department (VIPD) hired Triton Risk Group to support and assist with ongoing investigations including homicides, drug smuggling, gang activity, maritime crimes, and missing persons.
- Anticipated timeline: 03/15/2022 - 09/30/2023
- Primary delivery mechanisms and partners: Contract with Triton Risk Group for services.
- Website: N/A

- This is not an infrastructure project and as such does not address climate change and/or advance the Justice40 initiative.

#### Use of Evidence

This project does not incorporate evidence-based interventions and/or program evaluations.

#### Performance Report

- Project Goal: Increase the number of VIPD cases investigated.
- Output Measure: VIPD has contracted Triton Risk Group to provide investigative teams.
- Outcome Measure: This project is currently under closeout review. Upon availability of data, VIPD will provide the number of teams deployed and cases investigated.

#### Project 000055: Health & Wellness Program

Funding amount: \$1,000,400

Project Expenditure Category: 1.14 Other Public Health Services^

#### Project Overview

- Funding is supporting the Governor's Health & Wellness Program, which will foster activities conducive to improving the physical and emotional wellbeing of all Virgin Islanders.
- Anticipated timeline: 06/01/2022 – 10/31/2024
- Primary delivery mechanisms and partners: Personnel cost, contract services and purchase of supplies for operations of program.
- Website: N/A
- This is not an infrastructure project and as such does not address climate change and/or advance the Justice40 initiative.

#### Use of Evidence

This project does not incorporate evidence-based interventions and/or program evaluations.

#### Performance Report

- Project Goal: Increase access for community in health and wellness programs.
- Output Measure: This health and wellness program will target 10,000 individuals Territory-wide to participate in a variety of activities that will be tailored to support all fitness levels.
- Outcome Measure: This project is currently in process. Upon availability, VI Department of Sports, Parks, & Recreation (VIDSPR) will provide program enrollment numbers.

#### Project 000061: Covid Mitigation Equipment/ Supplies

Funding amount: \$42,842

Project Expenditure Category: 1.4 Prevention in Congregate Settings (Nursing Homes, Prisons/Jails, Dense Work Sites, Schools, Child care facilities, etc.)\*^

#### Project Overview

- VIDSPR will purchase touchless sanitation and handwashing supplies for their facilities.
- Anticipated timeline: 03/14/2022 - 09/14/2022
- Primary delivery mechanisms and partners: Purchase of touchless supplies for mitigation.

- Website: N/A
- This is not an infrastructure project and as such does not address climate change and/or advance the Justice40 initiative.

#### Use of Evidence

This project does not incorporate evidence-based interventions and/or program evaluations.

#### Performance Report

- Project Goal: Mitigate the spread of COVID-19.
- Output Measure: Applicant purchased automated touchless soap dispensers and towel dispensers, and refilled handwashing supplies.
- Outcome Measure: DSPR installed and used touchless sanitation and handwashing supplies in their facilities to mitigate the spread of COVID-19.

#### Project 000065: DPNR/DEE Vessel Rental

Funding amount: \$62,044

Project Expenditure Category: 1.7 Other COVID-19 Public Health Expenses (including Communications, Enforcement, Isolation/Quarantine)^

#### Project Overview

- DPNR will purchase two 300HP Mercury marine engines to repair St. Thomas patrol vessel.
- Anticipated timeline: 05/01/2022 - 09/30/2022
- Primary delivery mechanisms and partners: Purchase of engines.
- Website: N/A
- This is not an infrastructure project and as such does not address climate change and/or advance the Justice40 initiative.

#### Use of Evidence

This project does not incorporate evidence-based interventions and/or program evaluations.

#### Performance Report

- Project Goal: Mitigate the spread of COVID-19.
- Output Measure: DPNR purchased 2 300HP Mercury marine engines to repair St. Thomas patrol vessel.
- Outcome Measure: DPNR purchased 2 marine engines and will use them to repair the St. Thomas patrol vessel.

#### Project 000078: COVID Communication

Funding amount: \$1,500,000

Project Expenditure Category: 1.7 Other COVID-19 Public Health Expenses (including Communications, Enforcement, Isolation/Quarantine)^

#### Project Overview

- VI Public Finance Authority (VIPFA) has contracted with a vendor to provide crisis communication services for the Territory's COVID-19 response to include communication

strategy, public education, advertisements, graphic support and public service announcements.

- Anticipated timeline: 01/01/2021 – 12/31/2023
- Primary delivery mechanisms and partners: Contract Services for COVID Communication strategy and media.
- Website: N/A
- This is not an infrastructure project and as such does not address climate change and/or advance the Justice40 initiative.

#### Use of Evidence

This project does not incorporate evidence-based interventions and/or program evaluations.

#### Performance Report

- Project Goal: Increase awareness and communications on COVID-19 response and critical information
- Output Measure: VIPFA has contracted for COVID Communications.
- Outcome Measure: This project is currently under closeout review. Upon availability of data, VIPFA will provide data relating to the COVID communication strategy outcomes.

Project 000090: Real-Time Crime Center-Personnel

Funding amount: \$617,021

Project Expenditure Category: 1.11 Community Violence Interventions\*^

#### Project Overview

- This funding will help with personnel costs for the Real-Time Crime Center (RTCC) to triage information from calls and provide information, such as suspect vehicle descriptions, victim or suspect criminal histories, and other pertinent information, on-the-fly to assist in furthering an officer's investigation during a call. The center, which will be located on St. Croix, will operate 24 hours a day/7 days a week.
- Anticipated timeline: 05/01/2022 - 4/30/2023
- Primary delivery mechanisms and partners: Hiring and personnel costs for staffing the center.
- Website: N/A
- This is not an infrastructure project and as such does not address climate change and/or advance the Justice40 initiative.

#### Use of Evidence

This project does not incorporate evidence-based interventions and/or program evaluations.

#### Performance Report

- Project Goal: Decrease crime rates within the Territory.
- Output Measure: VIPD is in the process of hiring 8 analysts and 1 manager.
- Outcome Measure: This project is currently in process. Upon availability of data, VIPD will provide the number of calls triaged and reported in the RTCC.

- Assistance to Unemployed or Under Employed Workers (EC 2.10) and Community Violence Interventions (EC 1.11):
  - Number of workers enrolled in sectoral job training programs - N/A
  - Number of workers completing sectoral job training programs - N/A
  - Number of people participating in summer youth employment programs - N/A

Project 000091: National Network for Safe Communities

Funding amount: \$535,000

Project Expenditure Category: 1.11 Community Violence Interventions

#### Project Overview

- Office of Gun Violence Prevention will use funding to contract with the National Network for Safe Communities to provide strategic advising, program analysis, and workshops to assist with implementing a Group Violence Intervention Strategy in the USVI.
- Anticipated timeline: 07/01/2022 – 06/30/2024
- Primary delivery mechanisms and partners: Contract Services with National Network for Safe Communities.
- Website: N/A
- This is not an infrastructure project and as such does not address climate change and/or advance the Justice40 initiative.

#### Use of Evidence

This project does not incorporate evidence-based interventions and/or program evaluations.

#### Performance Report

- Project Goal: To reduce gun violence in the Territory using a holistic health approach.
- Output Measure: OGVP has contracted with National Network for Safe Communities to implement Group Violence Intervention strategy in the USVI.
- Outcome Measure: This project is currently in process. Upon availability of data, OGVP will provide statistics regarding number of gun violence incidents/deaths since new strategies were implemented and number of workshops facilitated.
- Assistance to Unemployed or Under Employed Workers (EC 2.10) and Community Violence Interventions (EC 1.11):
  - Number of workers enrolled in sectoral job training programs - N/A
  - Number of workers completing sectoral job training programs - N/A
  - Number of people participating in summer youth employment programs - N/A

Project 000103: VI Universal Data Warehouse

Funding amount: \$2,000,000

Project Expenditure Category: 1.14 Other Public Health Services

#### Project Overview

- DOH will use funding to procure, implement, and operate a comprehensive healthcare data repository and management system called Virgin Islands Universal Data Warehouse (VIUDW).

- Anticipated timeline: 12/20/2022 – 12/31/2024
- Primary delivery mechanisms and partners: Purchase and implementation of database software.
- Website: N/A
- This is not an infrastructure project and as such does not address climate change and/or advance the Justice40 initiative.

#### Use of Evidence

This project does not incorporate evidence-based interventions and/or program evaluations.

#### Performance Report

- Project Goal: To provide a centralized source of data, facilitate data access and connectivity, and support the Territory with a flexible, cost-efficient performance and reporting solution.
- Output Measure: Procurement and implementation of the database software.
- Outcome Measure: This project is currently in process. Upon availability of data, Office of the Governor/Department of Health will provide details of the procurement and implementation of the software.

#### Project 000107: COVID Relief

Funding amount: \$361,473

Project Expenditure Category: 1.4 Prevention in Congregate Settings (Nursing Homes, Prisons/Jails, Dense Work Sites, Schools, Child care facilities, etc.)

#### Project Overview

- OTPD will use funding for ongoing costs for virtual equipment, air filtration systems, PPE, repairs, and cleaning to help mitigate spread of COVID-19.
- Anticipated timeline: 03/03/2021 – 12/31/2024
- Primary delivery mechanisms and partners: Purchase of virtual equipment, air filtration systems, PPE, repairs, and cleaning services.
- Website: N/A
- This is not an infrastructure project and as such does not address climate change and/or advance the Justice40 initiative.

#### Use of Evidence

This project does not incorporate evidence-based interventions and/or program evaluations.

#### Performance Report

- Project Goal: Mitigate the spread of COVID-19.
- Output Measure: Acquisition and implementation of supplies and equipment to mitigate the spread of COVID-19.
- Outcome Measure: This project is currently in progress. Upon availability of data, OTPD will provide details of supplies/equipment purchased and the implementation of them to reduce the spread of COVID-19 in their offices.

#### Project 000125: Office of Gun Violence Prevention-Personnel

Funding amount: \$226,592

Project Expenditure Category: 1.11 Community Violence Interventions

Project Overview

- Office of Gun Violence Prevention will use funding to hire a Survivor Engagement Specialist and a Violence Interrupter to prevent and respond to violence.
- Anticipated timeline: 08/01/2022 – 10/30/2022
- Primary delivery mechanisms and partners: Hiring for and cost of personnel.
- Website: N/A
- This is not an infrastructure project and as such does not address climate change and/or advance the Justice40 initiative.

Use of Evidence

This project does not incorporate evidence-based interventions and/or program evaluations.

Performance Report

- Project Goal: To prevent and respond to increased gun violence in the Territory.
- Output Measure: OGVP will hire a Survivor Engagement Specialist and a Violence Interrupter.
- Outcome Measure: This project is currently in process. Upon availability of data, OGVP will provide number of incidents responded to by hired personnel.
- Assistance to Unemployed or Under Employed Workers (EC 2.10) and Community Violence Interventions (EC 1.11):
  - Number of workers enrolled in sectoral job training programs - N/A
  - Number of workers completing sectoral job training programs - N/A
  - Number of people participating in summer youth employment programs - N/A

Project 000137: Indoor Air Quality

Funding amount: \$14,478

Project Expenditure Category: 1.4 Prevention in Congregate Settings (Nursing Homes, Prisons/Jails, Dense Work Sites, Schools, Child care facilities, etc.)

Project Overview

- The Office of the Governor (OOG) intends to use the funds for the indoor air quality cleaning, sanitation and disinfection of the passport and corporate offices. This is to include the cleaning/sanitization of all HVAC ducts, vents and exposed surfaces.
- Anticipated timeline: 11/01/2022 – 04/30/2024
- Primary delivery mechanisms and partners: Contract with provider to perform cleaning services for OOG offices.
- Website: N/A
- This is not an infrastructure project and as such does not address climate change and/or advance the Justice40 initiative.

Use of Evidence

This project does not incorporate evidence-based interventions and/or program evaluations.

#### Performance Report

- Project Goal: Mitigate the spread of COVID-19.
- Output Measure: OOG will contract cleaning services to clean and sanitize its offices, including HVAC ducts.  
Outcome Measure: This project is currently in process. Upon availability of data, OOG will provide details to support if indoor air quality at the offices has improved and if the sanitization has reduced the spread of COVID-19 for employees.

#### Project 000148: VIPD Anti-Crime Initiatives

Funding amount: \$12,240,146

Project Expenditure Category: 1.11 Community Violence Interventions

#### Project Overview

- VIPD will use funding to increase its proactive crime fighting strategies with the purchase of new patrol cars, funding for illegal firearm and contraband inspection initiatives, and advanced deterrent and detection equipment.
- Anticipated timeline: 12/12/2022 – 07/15/2024
- Primary delivery mechanisms and partners: Hiring for and cost of personnel and purchase of vehicles and equipment.
- Website: N/A
- This is not an infrastructure project and as such does not address climate change and/or advance the Justice40 initiative.

#### Use of Evidence

This project does not incorporate evidence-based interventions and/or program evaluations.

#### Performance Report

- Project Goal: Decrease crime rates within the Territory.
- Output Measure: VIPD will hire 30 additional staff and purchase 105 vehicles and detection equipment.
- Outcome Measure: This project is currently in process. Upon availability of data, VIPD will provide number of employees hired, number of vehicles purchased, and amount of detection equipment purchased.
- Assistance to Unemployed or Under Employed Workers (EC 2.10) and Community Violence Interventions (EC 1.11):
  - Number of workers enrolled in sectoral job training programs - N/A
  - Number of workers completing sectoral job training programs - N/A
  - Number of people participating in summer youth employment programs - N/A

#### Project 000149: Virgin Islands Equine Therapy Project

Funding amount: \$500,000

Project Expenditure Category: 1.12 Mental Health Services

#### Project Overview

- Transforming Lives Foundation will use funding to provide equine therapy as mental health treatment to inmates in the Territory.
- Anticipated timeline: 05/21/2023 – 12/31/2026
- Primary delivery mechanisms and partners: Provision of mental health services.
- Website: N/A
- This is not an infrastructure project and as such does not address climate change and/or advance the Justice40 initiative.

#### Use of Evidence

This project does not incorporate evidence-based interventions and/or program evaluations.

#### Performance Report

- Project Goal: To rehabilitate inmates to the point of acquisition of marketable skills and education.
- Output Measure: Provision of mental health services to inmates housed at the John A. Bell Adult Correctional Facility.  
Outcome Measure: This project is currently in process. Upon availability of data, Transforming Lives Foundation will provide number of inmates that have participated in the program and the number of inmates rehabilitated as a result of the program.

#### Project 000156: STT DLCA Office Emergency Mold Remediation Project

Funding amount: \$205,840

Project Expenditure Category: 1.4 Prevention in Congregate Settings (Nursing Homes, Prisons/Jails, Dense Work Sites, Schools, Child care facilities, etc.)

#### Project Overview

- Funding will be used to provide emergency mold remediation and indoor air quality improvement at the DLCA and the Taxicab Commission offices.
- Anticipated timeline: 04/01/2023 – 09/30/2023
- Primary delivery mechanisms and partners: Contract with provider to perform HVAC cleaning and improve indoor air quality.
- Website: N/A
- This is not an infrastructure project and as such does not address climate change and/or advance the Justice40 initiative.

#### Use of Evidence

This project does not incorporate evidence-based interventions and/or program evaluations.

#### Performance Report

- Project Goal: To mitigate the spread of COVID-19.
- Output Measure: DPP will contract services to improve air quality of DLCA and Taxicab Commission office.

- Outcome Measure: This project is currently under closeout review. Upon availability of data, DPP will provide details of results of indoor air quality cleaning and if rates of COVID-19 have decreased for employees.

Project 000166: COVID Med Surplus

Funding amount: \$512,879

Project Expenditure Category: 1.14 Other Public Health Services

#### Project Overview

- VI Fire and EMS will use funding to replace their surplus medical supply to improve preparedness for future public health emergencies.
- Anticipated timeline: 07/30/2023 – 07/30/2024
- Primary delivery mechanisms and partners: Purchase of emergency medical supplies and facilitation of trainings.
- Website: N/A
- This is not an infrastructure project and as such does not address climate change and/or advance the Justice40 initiative.

#### Use of Evidence

This project does not incorporate evidence-based interventions and/or program evaluations.

#### Performance Report

- Project Goal: To improve preparedness for future emergencies by providing emergency medical supplies and trainings.
- Output Measure: VIFEMS will purchase PPE and emergency medical supplies and facilitate trainings for staff.
- Outcome Measure: This project is currently in process. Upon availability of data, VIFEMS will provide number of PPE/emergency medical supplies purchased as well as number of trainings facilitated and number of participants.

Project 000167: Investigative Support

Funding amount: \$1,638,043

Project Expenditure Category: 1.11 Community Violence Interventions

#### Project Overview

- VIPD will utilize funding to enhance its digital forensics analyses, and data discovery services investigations through the acquisition of artificial intelligence (AI) technology, specialized investigative equipment, project support, and expert witness testimony during trials.
- Anticipated timeline: 10/01/2023 – 09/30/2024
- Primary delivery mechanisms and partners: Acquisition of technology, equipment, and support services.
- Website: N/A
- This is not an infrastructure project and as such does not address climate change and/or advance the Justice40 initiative.

#### Use of Evidence

This project does not incorporate evidence-based interventions and/or program evaluations.

#### Performance Report

- Project Goal: To combat major crime in the USVI and improve public safety.
- Output Measure: VIPD will acquire artificial intelligence technology, investigative equipment, project support, and expert witness testimony during trials.
- Outcome Measure: This project is currently in progress. Upon availability of data, VIPD will provide number of investigations that utilized the new technology and equipment as well as the number of expert witness testimonies used during trials.
- Assistance to Unemployed or Under Employed Workers (EC 2.10) and Community Violence Interventions (EC 1.11):
  - Number of workers enrolled in sectoral job training programs - N/A
  - Number of workers completing sectoral job training programs - N/A
  - Number of people participating in summer youth employment programs - N/A

#### Project 000179: GVI PPE Supply

Funding amount: \$250,000

Project Expenditure Category: 1.5 Personal Protective Equipment

#### Project Overview

- Funding will be used to pay for the acquisition of surgical masks and other personal protective equipment utilized during the COVID-19 pandemic.
- Anticipated timeline: 9/30/2021 – 10/31/2022
- Primary delivery mechanisms and partners: Acquisition of personal protective equipment.
- Website: N/A
- This is not an infrastructure project and as such does not address climate change and/or advance the Justice40 initiative.

#### Use of Evidence

This project does not incorporate evidence-based interventions and/or program evaluations.

#### Performance Report

- Project Goal: To satisfy outstanding invoices for the acquisition of 350,000 PPE/surgical masks acquired during the state of public health emergency.
- Output Measure: Funding will be disbursed to DPP to pay off outstanding invoices.
- Outcome Measure: 350,000 PPE/surgical masks were purchased to be utilized by multiple government agencies which employees worked in-person during the COVID-19 pandemic.

#### Project 000193: Territorial Suicide Campaign

Funding amount: \$140,000

Project Expenditure Category: 1.12 Mental Health Services

#### Project Overview

- DOH will utilize funding to organize community events, workshops, and seminars aimed at raising awareness about mental health issues and suicide prevention in the USVI.
- Anticipated timeline: 05/13/2024 – 05/31/2025
- Primary delivery mechanisms and partners: Organization of community events, workshops, and seminars.
- Website: N/A
- This is not an infrastructure project and as such does not address climate change and/or advance the Justice40 initiative.

#### Use of Evidence

This project does not incorporate evidence-based interventions and/or program evaluations.

#### Performance Report

- Project Goal: To provide mental health awareness and coping mechanisms to aid in suicide prevention.
- Output Measure: DOH will work with the local Financial Services division and accept financial donations to organize community events, workshops, and seminars to raise awareness about mental health issues and suicide prevention.
- Outcome Measure: This project is currently in progress. Upon availability of data, DOH will provide number of community events, workshops, and seminars organized.

## Negative Economic Impacts – Expenditure Category 2

Project 000002: Marine Division Operation and Capital Shortfalls

Funding amount: \$12,000,000

Project Expenditure Category: 2.35 Aid to Tourism, Travel, or Hospitality^

#### Project Overview

- The VI Port Authority (VIPA) experienced significant operational shortfalls from FY 2021 due to reduced tourism as a result of the COVID-19. As an impacted industry (tourism), these funds will provide financial hardship funding to continue normal operations at VIPA.
- Anticipated timeline: 11/25/2021 – 09/30/2024
- Primary delivery mechanisms and partners: Direct Payment to impacted industry.
- Website: N/A
- This is not an infrastructure project and as such does not address climate change and/or advance the Justice40 initiative.

#### Use of Evidence

This project does not incorporate evidence-based interventions and/or program evaluations.

#### Performance Report

- Project Goal: Support the operations of VIPA.
- Output Measure: OMB identified VIPA as an impacted industry with financial hardships due to COVID-19.
- Outcome Measure: OMB provided funding to VIPA for ongoing operating costs.

Project 000008: Construction of MBW on St Thomas

Funding amount: \$5,000,000

Project Expenditure Category: 2.10 Assistance to Unemployed or Underemployed Workers (e.g. job training, subsidized employment, employment supports or incentives)\*^

Project Overview

- My Brother's Workshop will use the funding to increase services for at-risk and high-risk young people in the USVI through construction of the new Main Campus. Programs will include culinary arts, catering service, customer training service, parenting, child care services and anger management.
- Anticipated timeline: 11/25/2021 – 06/30/2024
- Primary delivery mechanisms and partners: Contract services for construction.
- Website: N/A
- This is not an infrastructure project and as such does not address climate change and/or advance the Justice40 initiative.

Use of Evidence

This project does not incorporate evidence-based interventions and/or program evaluations.

Performance Report

- Project Goal: Increase annual enrollment in vocational training and counseling programs up to 1,200 trainees.
- Output Measure: Construction is currently in progress for new MBW buildings.
- Outcome Measure: This project is currently in process. Upon availability of data, MBW will provide the number of individuals enrolled in MBW programs.
- Assistance to Unemployed or Under Employed Workers (EC 2.10) and Community Violence Interventions (EC 1.11):
  - Number of workers enrolled in sectoral job training programs - N/A
  - Number of workers completing sectoral job training programs - N/A
  - Number of people participating in summer youth employment programs - N/A

Project 000011: Street Sweeper Purchase

Funding amount: \$935,550

Project Expenditure Category: 2.22 Strong Healthy Communities: Neighborhood Features that Promote Health and Safety^

Project Overview

- VIDPW will purchase street sweepers in St. John and St. Croix districts to clean up street litter from disposable masks and other PPE.
- Anticipated timeline: 02/23/2022 - 02/23/2023
- Primary delivery mechanisms and partners: Purchase of street sweeper.
- Website: N/A

- This is not an infrastructure project and as such does not address climate change and/or advance the Justice40 initiative.

#### Use of Evidence

This project does not incorporate evidence-based interventions and/or program evaluations.

#### Performance Report

- Project Goal: Maintain public health and safety protocols.
- Output Measure: VIDPW purchased 3 specialized road sweeping vehicles for St. Croix and St. John.
- Outcome Measure: VIDPW purchased 3 street sweepers to mitigate pollution in the USVI.

#### Project 000022: Subsidized Employment - Learn and Earn Project

Funding amount: \$1,500,000

Project Expenditure Category: 2.10 Assistance to Unemployed or Underemployed Workers (e.g. job training, subsidized employment, employment supports or incentives)

#### Project Overview

- This funding will provide subsidies for program participants within the public housing community for the CDBG-DR Skills for Today Training Program.
- Anticipated timeline: 07/01/2022 – 09/30/2023
- Primary delivery mechanisms and partners: Cash stipends for participants in job training program.
- Website: N/A
- This is not an infrastructure project and as such does not address climate change and/or advance the Justice40 initiative.

#### Use of Evidence

This project does not incorporate evidence-based interventions and/or program evaluations.

#### Performance Report

- Project Goal: Reduce unemployment in the Territory.
- Output Measure: Program is budgeted for 500 individuals (Core Curriculum) and 300 individuals (Craft Skills Training) territory-wide.
- Outcome Measure: As of June 30, 2024, 351 individuals participated in the program.
- Assistance to Unemployed or Under Employed Workers (EC 2.10) and Community Violence Interventions (EC 1.11):
  - Number of workers enrolled in sectoral job training programs - 351
  - Number of workers completing sectoral job training programs - 351
  - Number of people participating in summer youth employment programs - N/A

#### Project 000028: LIFT Program Expansion

Funding amount: \$500,000

Project Expenditure Category: 2.10 Assistance to Unemployed or Underemployed Workers (e.g. job training, subsidized employment, employment supports or incentives)\*^

#### Project Overview

- This funding will expand the VIDOL's "Labor Investing for Tomorrow" (LIFT) job training program by hiring a program coordinator, contracting an additional one hundred (100) interns, and by covering the cost of related miscellaneous expenses that will assist VIDOL's efforts towards community development and growth in response to the negative economic impacts of the pandemic.
- Anticipated timeline: 05/10/2022 – 12/31/2023
- Primary delivery mechanisms and partners: Hiring for and cost of personnel for program coordinator and contract for interns.
- Website: <https://www.vidol.gov/news/2023-summer-lift-program/>
- This is not an infrastructure project and as such does not address climate change and/or advance the Justice40 initiative.

#### Use of Evidence

This project does not incorporate evidence-based interventions and/or program evaluations.

#### Performance Report

- Project Goal: Help enrollees obtain full time jobs.
- Output Measure: Program is budgeted for 50 enrollees in the Fall and 50 enrollees in the Spring.
- Outcome Measure: As of June 30, 2024, 87 interns were paid through the LIFT program.
- Assistance to Unemployed or Under Employed Workers (EC 2.10) and Community Violence Interventions (EC 1.11):
  - Number of workers enrolled in sectoral job training programs – N/A
  - Number of workers completing sectoral job training programs – N/A
  - Number of people participating in summer youth employment programs – 87

Project 000029: Operations Revenue Shortfall

Funding amount: \$4,000,000

Project Expenditure Category: 2.35 Aid to Tourism, Travel, or Hospitality^

#### Project Overview

- West Indian Company experienced significant operational shortfalls from FY 2021 due to reduced tourism as a result of the COVID-19. As an impacted industry (tourism), these funds will provide financial hardship funding to continue normal operations at WICO.
- Anticipated timeline: 11/25/2021 - 11/25/2023
- Primary delivery mechanisms and partners: Direct Payment to impacted industry.
- Website: N/A
- This is not an infrastructure project and as such does not address climate change and/or advance the Justice40 initiative.

#### Use of Evidence

This project does not incorporate evidence-based interventions and/or program evaluations.

#### Performance Report

- Project Goal: Support the operations of WICO.
- Output Measure: OMB identified WICO as an impacted industry with financial hardships due to COVID-19.
- Outcome Measure: OMB provided funding to WICO for ongoing operating costs.

Project 000046: Clean Sweep Frederiksted Youth Summit

Funding amount: \$11,975

Project Expenditure Category: 2.34 Assistance to Impacted Nonprofit Organizations (Impacted or Disproportionately Impacted)^

#### Project Overview

- Clean Sweep Frederiksted Community Development Corporation (CSFCDC) will host a Youth Summit to engage young people in determining the economic direction of our community. The summit's theme is "Deconstruct to Reconstruct: Visualizing the Future of St Croix." This event is a youth-centered thought leadership summit focused on building and creating a sustainable, vibrant, and equitable community of the future. Students will discuss the impact Covid 19 has had on their lives(talk about challenges and solutions to those challenges), what they want policy makers to consider in reference to the impact of Covid on them and what they wish policy makers had considered as they made decisions to address Covid 19 in their lives.
- Anticipated timeline: 04/01/2022 - 03/31/2023
- Primary delivery mechanisms and partners: Direct Payment to Beneficiary
- Website: <https://www.cleansweepfrederiksted.org/youthsummit>
- This is not an infrastructure project and as such does not address climate change and/or advance the Justice40 initiative.

#### Use of Evidence

This project does not incorporate evidence-based interventions and/or program evaluations.

#### Performance Report

- Project Goal: Increase participation at the Youth Summit.
- Output Measure: CSFCD purchased food, COVID sanitizing kits, participant shirts and supplies for participants.
- Outcome Measure: This project is currently under closeout review. Upon availability of data, CSFCDC to provide the number of attendees at the Youth Summit.

Project 000051: Community Wi-Fi Expansion

Funding amount: \$10,778,921

Project Expenditure Category: 2.4 Household Assistance: Internet Access Programs\*^

#### Project Overview

- Virgin Islands Next Generation Network (viNGN) is installing Wi-Fi hotspots through the Territory in support of distance learning, telemedicine, and virtual government.
- Anticipated timeline: 03/21/2022 - 09/30/2025
- Primary delivery mechanisms and partners: Contract services for large expansion project.

- Website: N/A
- This is not an infrastructure project and as such does not address climate change and/or advance the Justice40 initiative.

#### Use of Evidence

This project does not incorporate evidence-based interventions and/or program evaluations.

#### Performance Report

- Project Goal: Increase Wi-Fi access and reliability for the community.
- Output Measure: viNGN will install 95 "hot spots" in the community.
- Outcome Measure: This project is currently in process. Upon availability of data, viNGN will provide usage information related to hot spots.

### Project 000054A-H: Small Business Support - Impacted Waste haulers

Funding amount: \$2,502,825

Project Expenditure Category: 2.29 Loans or Grants to Mitigate Financial Hardship^

#### Project Overview

- To support the operations of small waste hauling businesses in the USVI.
- Anticipated timeline: 07/06/2022 – 11/30/2022
- Primary delivery mechanisms and partners: Direct Payment to Beneficiary.
- Website: N/A
- This is not an infrastructure project and as such does not address climate change and/or advance the Justice40 initiative.

#### Use of Evidence

This project does not incorporate evidence-based interventions and/or program evaluations.

#### Performance Report

- Project Goal: To support the operations of small waste hauling businesses impacted as a result of COVID-19 in the USVI.
- Output Measure: Financial support to be provided to impacted waste hauling business.
- Outcome Measure: 8 small waste hauling businesses have received financial support as a result of COVID-19 impact.

### Project 000063: SolGreen Solar Charging Workstations

Funding amount: \$1,115,400

Project Expenditure Category: 2.22 Strong Healthy Communities: Neighborhood Features that Promote Health and Safety^

#### Project Overview

- VIDSPR will place solar workstations in recreational parks throughout the Territory that will be accessible to all residents to promote strong and healthy communities.
- Anticipated timeline: 03/01/2022 – 06/28/2024
- Primary delivery mechanisms and partners: Purchase and installation of workstations.

- Website: N/A
- This is not an infrastructure project and as such does not address climate change and/or advance the Justice40 initiative.

#### Use of Evidence

This project does not incorporate evidence-based interventions and/or program evaluations.

#### Performance Report

- Project Goal: Provide outdoor workspaces within the community.
- Output Measure: 20 solar charging workstations will be purchased and installed in outdoor areas in the community.
- Outcome Measure: This project is currently in process. Upon availability of data, VIDSPR will provide information relating to the parks at which workstations are installed.

#### Project 000072: Maintenance & Repair Costs - Public Spaces

Funding amount: \$250,000

Project Expenditure Category: 2.22 Strong Healthy Communities: Neighborhood Features that Promote Health and Safety^

#### Project Overview

- VI Department of Agriculture (VIDOA) will use funds to purchase materials and hire temporary employees to maintain, upkeep and repair the Agricultural Fair grounds on St. Croix. This initiative will promote community engagement through the enhancement and maintenance of the grounds where the local farmers' market is held every week, and where the community goes to purchase local produce, food, and goods.
- Anticipated timeline: 05/01/2022 – 12/31/2023, extension pending
- Primary delivery mechanisms and partners: Purchase of materials and hiring of temporary maintenance employees.
- Website: N/A
- This is not an infrastructure project and as such does not address climate change and/or advance the Justice40 initiative.

#### Use of Evidence

This project does not incorporate evidence-based interventions and/or program evaluations.

#### Performance Report

- Project Goal: Maintain public space for use by community.
- Output Measure: VIDOA will hire temporary employees to assist with performance of maintenance and repairs.
- Outcome Measure: This project is currently in process. Upon availability of data, VIDA will provide the number of events held due to the maintenance and repairs of these spaces.

#### Project 000079: Revenue Loss for Ferry Companies

Funding amount: \$500,000

Project Expenditure Category: 2.35 Aid to Tourism, Travel, or Hospitality^

#### Project Overview

- OMB is providing aid to assist with COVID-19 related financial hardships due to the reduction in passengers as a result of decrease in tourism activities caused by COVID-19 restrictions.
- Anticipated timeline: 02/01/2023 – 07/31/2024
- Primary delivery mechanisms and partners: Direct Payment to Beneficiary
- Website: N/A
- This is not an infrastructure project and as such does not address climate change and/or advance the Justice40 initiative.

#### Use of Evidence

This project does not incorporate evidence-based interventions and/or program evaluations.

#### Performance Report

- Project Goal: Support the operations of Varlack Ventures.
- Output Measure: OMB identified Varlack Ventures as an impacted industry with financial hardships due to COVID-19.  
Outcome Measure: OMB is providing funding to Varlack Ventures for ongoing operating costs.

Project 000080: Revenue Loss for Ferry Companies

Funding amount: \$500,000

Project Expenditure Category: 2.35 Aid to Tourism, Travel, or Hospitality^

#### Project Overview

- OMB is providing aid to assist with COVID-19 related financial hardships due to the reduction in passengers as a result of decrease in tourism activities caused by COVID-19 restrictions.
- Anticipated timeline: 04/19/2022 - 03/31/2023
- Primary delivery mechanisms and partners: Direct Payment to Beneficiary
- Website: N/A
- This is not an infrastructure project and as such does not address climate change and/or advance the Justice40 initiative.

#### Use of Evidence

This project does not incorporate evidence-based interventions and/or program evaluations.

#### Performance Report

- Project Goal: Support the operations of Transportation Services of St John.
- Output Measure: OMB identified Transportation Services of St. John as an impacted industry with financial hardships due to COVID-19.
- Outcome Measure: OMB provided funding to Transportation Services of St. John for ongoing operating costs.

Project 000081: STJ Bathroom Design-Build

Funding amount: \$500,000

Project Expenditure Category: 2.22 Strong Healthy Communities: Neighborhood Features that Promote Health and Safety^

Project Overview

- VIDPW is utilizing funding to renovate the public restrooms at Loredon Lorence Boynes Dock in Cruz Bay, St. John.
- Anticipated timeline: 07/01/2022 – 12/31/2024
- Primary delivery mechanisms and partners: Construction contract to renovate restrooms.
- Website: N/A
- This is not an infrastructure project and as such does not address climate change and/or advance the Justice40 initiative.

Use of Evidence

This project does not incorporate evidence-based interventions and/or program evaluations.

Performance Report

- Project Goal: Restore public bathrooms for use by community.
- Output Measure: Construction will be completed to renovate restrooms for use by public.
- Outcome Measure: This project is currently in process. Upon availability of data, VIDPW will provide details of renovations completed.

Project 000082: Aid to fixed income households (Retiree Stipends)

Funding amount: \$11,417,000

Project Expenditure Category: 2.3 Household Assistance: Cash Transfers\*^

Project Overview

- The Territory will use funding to disburse retiree stipend payments to individuals.
- Anticipated timeline: 09/01/2022 – 12/31/2026
- Primary delivery mechanisms and partners: Direct payments to individuals.
- Website: N/A
- This is not an infrastructure project and as such does not address climate change and/or advance the Justice40 initiative.

Use of Evidence

This project does not incorporate evidence-based interventions and/or program evaluations.

Performance Report

- Project Goal: Aid fixed income households.
- Output Measure: Stipends were distributed to recipients of social security throughout the Territory.
- Outcome Measure: As of June 30, 2024, retiree stipends have been distributed to 22,834 recipients.

Project 000086: Literacy Through Music & Summer Enrichment Camp

Funding amount: \$170,170

Project Expenditure Category: 2.34 Assistance to Impacted Nonprofit Organizations (Impacted or Disproportionately Impacted)^

Project Overview

- The project will support music education by providing funding for operational costs to the Literacy Through Music and Summer Enrichment Camp programs.
- Anticipated timeline: 05/01/2022 – 08/31/2024
- Primary delivery mechanisms and partners: Direct Payment to Beneficiary
- Website: N/A
- This is not an infrastructure project and as such does not address climate change and/or advance the Justice40 initiative.

Use of Evidence

This project does not incorporate evidence-based interventions and/or program evaluations.

Performance Report

- Project Goal: Increase participation at the Literacy Through Music and the Summer Enrichment Camp.
- Output Measure: For the Literacy Program, Calypso will procure professional services, hire 2 assistant instructors, and purchase 3 banjos and 20 ukuleles. For the Summer Camp, 2 adult counselors and 3 student counselors will be hired.
- Outcome Measure: As of June 30, 2024, approximately 25 students are enrolled in the program.
- Number of students participating in evidence-based tutoring programs: 0; this project is for a youth summer camp that does not include evidence-based tutoring.

Project 000095: Small Business Innovation Grant

Funding amount: \$4,158,040

Project Expenditure Category: 2.29 Loans or Grants to Mitigate Financial Hardship^

Project Overview

- The Small Business Innovation Grant will award up to \$50,000 to eligible locally registered and licensed businesses with less than one hundred (100) employees operating in the Territory for assistance with anything to make their business more resilient and innovative. The Small Business Development Center has created an independent panel to review and approve the grant applications. Businesses with one hundred or fewer employees may apply for up to \$50,000.
- Anticipated timeline: 05/01/2022 – 04/30/2023
- Primary delivery mechanisms and partners: Subaward to Economic Development Agency (EDA) to administer program.
- Website: N/A

- This is not an infrastructure project and as such does not address climate change and/or advance the Justice40 initiative.

#### Use of Evidence

This project does not incorporate evidence-based interventions and/or program evaluations.

#### Performance Report

- Project Goal: Increase resiliency and innovation for small businesses impacted by COVID-19.
- Output Measure: EDA will continue reviewing applications from small businesses.
- Outcome Measure: As of June 30, 2024, 323 small businesses have received the Innovation Grant.

Project 000099: Permanent Supportive Housing for the Homeless

Funding amount: \$104,275

Project Expenditure Category: 2.16 Long-term Housing Security: Services for Unhoused Persons\*^

#### Project Overview

- St. Croix Mission Outreach (STXMO) will use funding to secure, renovate, furnish and staff four (4) Single Room Occupancy (SRO) units, with supportive services for the homeless on St. Croix.
- Anticipated timeline: 07/01/2022 – 06/30/2023
- Primary delivery mechanisms and partners: Acquisition and renovation of four Single Room Occupancy units.
- Website: N/A
- This is not an infrastructure project and as such does not address climate change and/or advance the Justice40 initiative.

#### Use of Evidence

This project does not incorporate evidence-based interventions and/or program evaluations.

#### Performance Report

- Project Goal: To help eliminate the shortage of temporary housing available to support the homeless throughout the Territory.
- Output Measure: Construction of Single Room Occupancy units is in progress.
- Outcome Measure: This project is currently under closeout review. Upon completion of construction and availability of data, STXMO to provide number of Single Room Occupancy units acquired and renovated as well as number of individuals served by this initiative.
- Household Assistance (EC 2.2), Long-term Housing Security (EC 2.15-2.16) and Housing Support (EC 2.17-2.18):
  - Number of households receiving eviction prevention services (including legal representation) – N/A
  - Number of affordable housing units preserved or developed – TBD; This project is currently under closeout review.

Project 000101: STJ School of Arts Collaborative Programs

Funding amount: \$150,000

Project Expenditure Category: 2.25 Addressing Educational Disparities: Academic, Social, and Emotional Services\*^

Project Overview

- St. John School of the Arts will use funding for summer program, scholarships, cultural preservation programs, collaborative programs, and faculty and staff annual salary.
- Anticipated timeline: 09/01/2022 – 08/31/2024
- Primary delivery mechanisms and partners: Subaward to St. John School of the Arts to administer programs, award scholarships, and pay staff salaries.
- Website: N/A
- This is not an infrastructure project and as such does not address climate change and/or advance the Justice40 initiative.

Use of Evidence

This project does not incorporate evidence-based interventions and/or program evaluations.

Performance Report

- Project Goal: To support the operations and programs of St. John School of the Arts.
- Output Measure: St. John School of the Arts will hire a teaching artist and executive director and award multiple scholarships for its programs.
- Outcome Measure: This project is currently in progress. Upon availability of data, St. John School of the Arts to provide number of participants in funded programs and number of individuals awarded scholarships.

Project 000106: New Day STJ Vocational Program

Funding amount: \$258,200

Project Expenditure Category: 2.34 Assistance to Impacted Nonprofit Organizations (Impacted or Disproportionately Impacted)^

Project Overview

- Financial support to nonprofit in support of the New Day St. John vocational training program.
- Anticipated timeline: 11/01/2022 – 10/31/2023
- Primary delivery mechanisms and partners: Direct Payment to Beneficiary.
- Website: N/A
- This is not an infrastructure project and as such does not address climate change and/or advance the Justice40 initiative.

Use of Evidence

This project does not incorporate evidence-based interventions and/or program evaluations.

Performance Report

- Project Goal: To support the operations of New Day STJ and its programs.
- Output Measure: Expansion of vocational program.

Outcome Measure: New Day STJ Vocational Program partnered with St John Basketball Club and participated in an inter-island basketball league for 36 children ranging from the ages of 9-18. The league took place on St. Thomas.

Project 000108: Entre El Pueblo - Summer Camp

Funding amount: \$50,000

Project Expenditure Category: 2.34 Assistance to Impacted Nonprofit Organizations (Impacted or Disproportionately Impacted)^

#### Project Overview

- Funds will support operating costs associated with a five-week summer camp for Hispanic youth in the St. Croix community.
- Anticipated timeline: 06/01/2022 – 08/31/2022
- Primary delivery mechanisms and partners: Direct Payment to Beneficiary.
- Website: N/A
- This is not an infrastructure project and as such does not address climate change and/or advance the Justice40 initiative.

#### Use of Evidence

This project does not incorporate evidence-based interventions and/or program evaluations.

#### Performance Report

- Project Goal: To support the operations of Entre El Pueblo and its summer camp.
- Output Measure: 16 children participated in the summer camp and 3 were employed by Entre El Pueblo
- Outcome Measure: Entre El Pueblo hosted a summer camp during Summer 2022 that allowed the camper to engage in strength training exercises, stilt walking instruction, arts and crafts workshops, historical and cultural instruction, and more. Fifteen out of the sixteen campers want to continue their training to become a professional Moko Jumbie.

Project 000109: Generator Purchase<sup>9</sup>

Funding amount: \$6,750,000

Project Expenditure Category: 2.37 Economic Impact Assistance: Other\*^

#### Project Overview

- Virgin Islands Water and Power Authority (VIWAPA) will purchase a generator in an effort to reduce VIWAPA's electrical generator costs thereby preventing or delaying price increases to disproportionately impacted households in the USVI. Home electricity costs are already several times the costs as the mainland United States.
- Anticipated timeline: 06/01/2022 - 12/31/2022
- Primary delivery mechanisms and partners: Purchase of generator.
- Website: N/A

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<sup>9</sup> Written Justification for capital expenditure has been provided to Treasury via P&E reporting.

- This is not an infrastructure project and as such does not address climate change and/or advance the Justice40 initiative.

#### Use of Evidence

This project does not incorporate evidence-based interventions and/or program evaluations.

#### Performance Report

- Project Goal: Provide utility aid to the USVI community in order to prevent passing down price increases to the ratepayers.
- Output Measure: VIWAPA purchased 1 generator.
- Outcome Measure: The purchase of the generator resulted in electrical generation cost savings and protected the USVI ratepayers from further increases in electrical costs.

#### Project 000122: Bordeaux Solarization Project

Funding amount: \$70,197

Project Expenditure Category: 2.34 Assistance to Impacted Nonprofit Organizations (Impacted or Disproportionately Impacted)^

#### Project Overview

- To provide funding to support expenses related to WGFI's Bordeaux Solarization Project.
- Anticipated timeline: 12/27/2022 – 05/31/2024
- Primary delivery mechanisms and partners: Direct Payment to Beneficiary.
- Website: N/A
- This is not an infrastructure project and as such does not address climate change and/or advance the Justice40 initiative.

#### Use of Evidence

This project does not incorporate evidence-based interventions and/or program evaluations.

#### Performance Report

- Project Goal: To support the Bordeaux Solarization Project.
- Output Measure: Completion of the Bordeaux Solarization Project.
- Outcome Measure: This project is currently under closeout review. Upon availability of data, WGFI to provide progress details of the Bordeaux Solarization Project.

#### Project 000123: 40th Ruby Jubilee Celebration, Dance, History & Excellence

Funding amount: \$100,000

Project Expenditure Category: 2.34 Assistance to Impacted Nonprofit Organizations (Impacted or Disproportionately Impacted)^

#### Project Overview

- Music in Motion will use funding to cover operational costs for the 40th Year Ruby Jubilee, Dance, History, and Excellence.
- Anticipated timeline: 09/01/2022 – 06/30/2024
- Primary delivery mechanisms and partners: Direct Payment to Beneficiary.

- Website: N/A
- This is not an infrastructure project and as such does not address climate change and/or advance the Justice40 initiative.

#### Use of Evidence

This project does not incorporate evidence-based interventions and/or program evaluations.

#### Performance Report

- Project Goal: To support the operations of Music in Motion and its dance development skill training program.
- Output Measure: For the dance training program, Music in Motion will facilitate workshops and exhibitions as well as provide scholarships to 5 dance students.
- Outcome Measure: This project is currently under closeout review. Upon availability of data, MIM will provide information regarding the number of participants in the program and number of scholarship recipients.

#### Project 000126: Taxi Stipends

Funding amount: \$945,000.00

Project Expenditure Category: 2.3 Household Assistance: Cash Transfers\*^

#### Project Overview

- Funding will be used to provide cash assistance to disproportionately impacted households in the USVI, specifically households with taxi drivers.
- Anticipated timeline: 09/01/2022 – 12/31/2026
- Primary delivery mechanisms and partners: Direct Payments to Individuals.
- Website: N/A
- This is not an infrastructure project and as such does not address climate change and/or advance the Justice40 initiative.

#### Use of Evidence

This project does not incorporate evidence-based interventions and/or program evaluations.

#### Performance Report

- Project Goal: To support households that include taxi drivers who were negatively affected by the decrease in tourism resulting from the pandemic.
- Output Measure: \$1,000 stipends will be distributed to taxi drivers.
- Outcome Measure: As of June 30, 2024, 945 taxi drivers in the USVI were paid \$1,000 stipend.

#### Project 000127: Entrepreneur Business Institute Summer Program

Funding amount: \$200,000

Project Expenditure Category: 2.25 Addressing Educational Disparities: Academic, Social, and Emotional Services\*^

#### Project Overview

- The University of the Virgin Islands will use funding to conduct a free summer program that allows high school students to enjoy the pre-university experience and learn about the benefits and challenges of entrepreneurship.
- Anticipated timeline: 06/26/2022 – 07/09/2022
- Primary delivery mechanisms and partners: Subaward to the University of the Virgin Islands to facilitate the Entrepreneur Business Institute Summer Program.
- Website: N/A
- This is not an infrastructure project and as such does not address climate change and/or advance the Justice40 initiative.

#### Use of Evidence

This project does not incorporate evidence-based interventions and/or program evaluations.

#### Performance Report

- Project Goal: To support the operations of the Entrepreneur Business Institute Summer Program and increase participation.
- Output Measure: 18 students participated in the Entrepreneurship Business Institute Summer Program.
- Outcome Measure: Students were prepared to engage in meaningful workforce activities during the summer period and achieved the established learning outcomes established by the program.

#### Project 000129: Dolly Parton Imagination Library

Funding amount: \$25,488

Project Expenditure Category: 2.25 Addressing Educational Disparities: Academic, Social, and Emotional Services\*^

#### Project Overview

- VI Children's Museum will use funding for the Dolly Parton Imagination Library (DPIL) program that provides children with free age-appropriate books monthly up to age five.
- Anticipated timeline: 01/01/2022 – 12/31/2024
- Primary delivery mechanisms and partners: Subaward to the VI Children's Museum to run the Dolly Parton Imagination Library (DPIL) program.
- Website: N/A
- This is not an infrastructure project and as such does not address climate change and/or advance the Justice40 initiative.

#### Use of Evidence

This project does not incorporate evidence-based interventions and/or program evaluations.

#### Performance Report

- Project Goal: To provide children with free books to promote early childhood literacy.
- Output Measure: VICM will provide free books to an estimated 950 children in 2022, 1,050 in 2023, and 1,300 in 2024.

- Outcome Measure: VICM mailed 12,965 books to approximately 1,080 children in the USVI between January 2022 and February 2023 through the DPIL program.

Project 000134: Health Services Access/Support Services

Funding amount: \$100,000

Project Expenditure Category: 2.37 Economic Impact Assistance: Other\*^

#### Project Overview

- Esterlyn's House will use funding to support housing and transportation programs.
- Anticipated timeline: 04/17/2023 – 06/30/2024
- Primary delivery mechanisms and partners: Subaward to Esterlyn's House to facilitate housing and transportation programs.
- Website: N/A
- This is not an infrastructure project and as such does not address climate change and/or advance the Justice40 initiative.

#### Use of Evidence

This project does not incorporate evidence-based interventions and/or program evaluations.

#### Performance Report

- Project Goal: To support the operations and mission of Esterlyn's House.
- Output Measure: Provision of services for patients who travel abroad for healthcare needs.
- Outcome Measure: This project is currently under closeout review. Upon availability of data, Esterlyn's House to provide number of patients participating in housing and transportation programs.

Project 000136: Budget shortfall for 2022

Funding amount: \$100,030

Project Expenditure Category: 2.35 Aid to Tourism, Travel, or Hospitality^

#### Project Overview

- Funding will be used for the mitigation of financial hardships as a result of the COVID-19 pandemic.
- Anticipated timeline: 11/01/2022 – 12/31/2024
- Primary delivery mechanisms and partners: Direct Payment to Beneficiary.
- Website: N/A
- This is not an infrastructure project and as such does not address climate change and/or advance the Justice40 initiative.

#### Use of Evidence

This project does not incorporate evidence-based interventions and/or program evaluations.

#### Performance Report

- Project Goal: To support the operations of USVI Hotel & Tourism Association (USVIHTA).

- Output Measure: OMB identified USVIHTA as part of an impacted industry with financial hardships due to COVID-19.
- Outcome Measure: OMB provided funding to USVIHTA for ongoing operating costs.

Project 000150: Charles W Turnbull Regional Public Library Repairs

Funding amount: \$1,000,000

Project Expenditure Category: 2.25 Addressing Educational Disparities: Academic, Social, and Emotional Services\*^

Project Overview

- Department of Planning & Natural Resources (DPNR) will use funding for Charles W Turnbull Regional Public Library's roof repairs.
- Anticipated timeline: 12/21/2022 – 09/30/2024
- Primary delivery mechanisms and partners: Contract for construction services.
- Website: N/A
- This is not an infrastructure project and as such does not address climate change and/or advance the Justice40 initiative.

Use of Evidence

This project does not incorporate evidence-based interventions and/or program evaluations.

Performance Report

- Project Goal: To repair the Charles W. Turnbull Regional Public Library, the only library in operation on St. Thomas, for public use.
- Output Measure: Construction will be completed to repair the library's roof for use by the public.
- Outcome Measure: This project is currently in progress. Upon availability of data, DPNR to provide details of construction progress.

Project 000151: Cancer Cares VI

Funding amount: \$500,000

Project Expenditure Category: 2.3 Household Assistance: Cash Transfers\*^

Project Overview

- Community Foundation of the Virgin Islands (CFVI) will use funding to provide direct monetary grants to patients to cover costs such as medications, testing, medical travel, home care, etc.
- Anticipated timeline: 01/01/2023 – 06/30/2024
- Primary delivery mechanisms and partners: Subaward to CFVI to provide cash assistance to cancer patients in the USVI.
- Website: N/A
- This is not an infrastructure project and as such does not address climate change and/or advance the Justice40 initiative.

Use of Evidence

This project does not incorporate evidence-based interventions and/or program evaluations.

#### Performance Report

- Project Goal: To provide support and resources to patients impacted by cancer in the USVI.
- Output Measure: CFVI supports approximately 300 cancer patients and is currently budgeting to pay grants ranging from \$2,500 - \$5,000 to each patient annually.
- Outcome Measure: CFVI provided 172 cancer patients cash assistance totaling \$500,000. Of the 172, 130 were insured, 15 were uninsured, and 27 had MAP.

#### Project 000152: French Heritage Museum Restoration

Funding amount: \$99,520

Project Expenditure Category: 2.34 Assistance to Impacted Nonprofit Organizations (Impacted or Disproportionately Impacted)^

#### Project Overview

- Funding will be used to restore the the French Heritage Museum facility and support the operations of the Frenchtown Civic Organization (FCO).
- Anticipated timeline: 01/01/2023 – 09/30/2024
- Primary delivery mechanisms and partners: Contract for construction services and cost of personnel.
- Website: N/A
- This is not an infrastructure project and as such does not address climate change and/or advance the Justice40 initiative.

#### Use of Evidence

This project does not incorporate evidence-based interventions and/or program evaluations.

#### Performance Report

- Project Goal: To restore the museum, preserve the history of the Huguenot settlers of St. Thomas, and educate Virgin Islanders.
- Output Measure: Construction will be completed to restore the museum facility and FCO will hire 2 part-time employees.
- Outcome Measure: This project is currently in progress. Upon availability of data, FCO to provide number of part-time employees hired and construction progress details.

#### Project 000154: VI Slice Moderate-Income Homeownership Program

Funding amount: \$10,500,000

Project Expenditure Category: 2.15 Long-term Housing Security: Affordable Housing\*^

#### Project Overview

- Funding will be used for the VI Slice Moderate-Income Homeownership Program.
- Anticipated timeline: 10/01/2022 – 12/31/2026
- Primary delivery mechanisms and partners: Subaward to EDA to facilitate the VI Slice Moderate-Income Homeownership Program.
- Website: <https://vislice.com/>

- This is not an infrastructure project and as such does not address climate change and/or advance the Justice40 initiative.

#### Use of Evidence

This project does not incorporate evidence-based interventions and/or program evaluations.

#### Performance Report

- Project Goal: To increase homeownership amongst moderate-income households within the Territory.
- Output Measure: EDA will provide financial assistance for Virgin Islanders to purchase a home, construct a home, or pay down payments and closing costs.
- Outcome Measure: This project is currently in progress. Upon availability of data, EDA to provide number of program participants and number of households benefitted by program.
- Household Assistance (EC 2.2), Long-term Housing Security (EC 2.15-2.16) and Housing Support (EC 2.17-2.18):
  - Number of households receiving eviction prevention services (including legal representation) – N/A
  - Number of affordable housing units preserved or developed – TBD; This project is currently in progress.

#### Project 000160: Silent Drift

Funding amount: \$260,000

Project Expenditure Category: 2.10 Assistance to Unemployed or Underemployed Workers (e.g. job training, subsidized employment, employment supports or incentives)\*^

#### Project Overview

- Funding will be used to provide training to the USVI workforce and equip them with professional skills within the national film industry standards.
- Anticipated timeline: 07/10/2023 – 10/31/2023
- Primary delivery mechanisms and partners: Subaward to Cane Bay Films to facilitate workforce training program.
- Website: N/A
- This is not an infrastructure project and as such does not address climate change and/or advance the Justice40 initiative.

#### Use of Evidence

This project does not incorporate evidence-based interventions and/or program evaluations.

#### Performance Report

- Project Goal: To train Virgin Islanders and develop the diversification and sustainable growth of the Virgin Islands' economy.
- Output Measure: Program is budgeted to benefit an estimated 30 to 50 USVI workers.
- Outcome Measure: 37 Virgin Islanders (aged 18 to 60) participated in CBF's Workforce Training Film Industry Program.

- Assistance to Unemployed or Under Employed Workers (EC 2.10) and Community Violence Interventions (EC 1.11):
  - Number of workers enrolled in sectoral job training programs - 37
  - Number of workers completing sectoral job training programs - 37
  - Number of people participating in summer youth employment programs - N/A

Project 000162: STT Public Restrooms Renovation (48 Norre Gade, Charlotte Amalie)

Funding amount: \$50,000

Project Expenditure Category: 2.22 Strong Healthy Communities: Neighborhood Features that Promote Health and Safety^

#### Project Overview

- VIDPW will use funding to cover cost overruns associated with the renovation of public restrooms near FDR Memorial Park in Charlotte Amalie, St. Thomas.
- Anticipated timeline: 06/01/2023 – 09/30/2023
- Primary delivery mechanisms and partners: Construction contract to renovate restrooms.
- Website: N/A
- This is not an infrastructure project and as such does not address climate change and/or advance the Justice40 initiative.

#### Use of Evidence

This project does not incorporate evidence-based interventions and/or program evaluations.

#### Performance Report

- Project Goal: Renovate public bathrooms for use by community.
- Output Measure: Construction will be completed to renovate restrooms for use by public.
- Outcome Measure: This project is currently under closeout review. Upon availability of data, DPW will provide details of renovations completed.

Project 000163: STTEEMCC Financial Assistance

Funding amount: \$2,000,000

Project Expenditure Category: 2.21 Medical Facilities for Disproportionately Impacted Communities^

#### Project Overview

- Funding will be used to provide assistance to ease financial hardships resulting from the COVID-19 pandemic.
- Anticipated timeline: 06/01/2023 – 06/30/2024
- Primary delivery mechanisms and partners: Subaward to STTEEMCC to aid in serving a disproportionately impacted community.
- Website: N/A
- This is not an infrastructure project and as such does not address climate change and/or advance the Justice40 initiative.

#### Use of Evidence

This project does not incorporate evidence-based interventions and/or program evaluations.

#### Performance Report

- Project Goal: To support the operations of St. Thomas East End Medical Center Corporation.
- Output Measure: OMB identified STTEEMCC as a medical facility serving a disproportionately impacted community with financial hardships due to COVID-19.
- Outcome Measure: OMB provided funding to STTEEMCC for ongoing operating costs.

#### Project 000164: Protective Gear/Equipment

Funding amount: \$146,400

Project Expenditure Category: 2.34 Assistance to Impacted Nonprofit Organizations (Impacted or Disproportionately Impacted)^

#### Project Overview

- STT Rescue will use funding to purchase personal protective equipment.
- Anticipated timeline: 07/01/2023 – 03/31/2024, extension pending
- Primary delivery mechanisms and partners: Subaward to STT Rescue to purchase PPE and other emergency equipment.
- Website: N/A
- This is not an infrastructure project and as such does not address climate change and/or advance the Justice40 initiative.

#### Use of Evidence

This project does not incorporate evidence-based interventions and/or program evaluations.

#### Performance Report

- Project Goal: To support first responders and allow them to safely respond to emergencies on St. Thomas.
- Output Measure: STT Rescue will purchase 50 life support kits, 50 PPE gear, 24 oxygen tanks, 50 flashlights, 20 roadside assistance kits, 10 backboards, and 1 jaws-of-life tool.
- Outcome Measure: This project is currently in progress. Upon availability of data, STT Rescue to provide number of PPE and other equipment purchased.

#### Project 000170: Carambola Golf Club Financial Support

Funding amount: \$188,000

Project Expenditure Category: 2.29 Loans or Grants to Mitigate Financial Hardship^

#### Project Overview

- Funding will be utilized by Carambola Golf Club to maintain ongoing operations and make necessary improvements to equipment and infrastructure.
- Anticipated timeline: 07/14/2023 – 12/31/2023
- Primary delivery mechanisms and partners: Direct Payment to Beneficiary.
- Website: N/A
- This is not an infrastructure project and as such does not address climate change and/or advance the Justice40 initiative.

#### Use of Evidence

This project does not incorporate evidence-based interventions and/or program evaluations.

#### Performance Report

- Project Goal: To support operations of a small business in the USVI impacted as result of COVID-19.
- Output Measure: OMB identified Carambola Golf Club as a small business in a disproportionately impacted community with financial hardships due to COVID-19.
- Outcome Measure: OMB provided funding to Carambola Golf Club for ongoing operating costs.

#### Project 000178: Anna's Retreat Renovation

Funding amount: \$2,330,000

Project Expenditure Category: 2.16 Long-term Housing Security: Services for Unhoused Persons\*^

#### Project Overview

- Funding will be used by Hearts in Service Association, Inc. to renovate existing buildings and add new transitional housing to provide clients with interim stability and support so they could successfully transition to and maintain permanent housing.
- Anticipated timeline: 10/09/2023 – 02/28/2025
- Primary delivery mechanisms and partners: Renovation and construction of existing buildings and new transitional housing.
- Website: N/A
- This is not an infrastructure project and as such does not address climate change and/or advance the Justice40 initiative.

#### Use of Evidence

This project does not incorporate evidence-based interventions and/or program evaluations.

#### Performance Report

- Project Goal: To provide individuals and families in the USVI experiencing homelessness with interim stability and support so they could successfully transition to and maintain permanent housing and economic sustainability.
- Output Measure: Renovation of existing buildings and construction of new transitional housing is in progress.
- Outcome Measure: This project is currently in progress. Upon completion of renovation and construction and availability of data, HISA will provide number of buildings renovated and new transitional housing units constructed as well as number of individuals served by this initiative.
- Household Assistance (EC 2.2), Long-term Housing Security (EC 2.15-2.16) and Housing Support (EC 2.17-2.18):
  - Number of households receiving eviction prevention services (including legal representation) – N/A
  - Number of affordable housing units preserved or developed – TBD; This project is currently in progress.

Project 000180: 2023 DPDP Expo

Funding amount: \$14,000

Project Expenditure Category: 2.19 Social Determinants of Health: Community Health Workers or Benefits Navigators\*^

Project Overview

- Funding will be utilized to facilitate the Disaster Preparedness and Disease Prevention Expo, which is specifically catered to independent living senior citizens and adults with disabilities.
- Anticipated timeline: 07/01/2023 – 08/31/2023
- Primary delivery mechanisms and partners: Facilitation of the 2023 DPDP Expo.
- Website: N/A
- This is not an infrastructure project and as such does not address climate change and/or advance the Justice40 initiative.

Use of Evidence

This project does not incorporate evidence-based interventions and/or program evaluations.

Performance Report

- Project Goal: To provide key information to senior citizens and adults with disabilities in the USVI community regarding COVID-19 and how to remain protected, facilitate health screenings, and disburse information and resources regarding how to best prepare in the event of a disaster.
- Output Measure: DOH facilitated the 2023 DPDP Expo to disseminate information on disaster preparedness and disease prevention.
- Outcome Measure: This project is currently under closeout review. Upon availability of data, DOH to provide number of attendees at 2023 DPDP Expo.

Project 000185: Align Community – RESET

Funding amount: \$500,000

Project Expenditure Category: 2.10 Assistance to Unemployed or Underemployed Workers (e.g. job training, subsidized employment, employment supports or incentives)\*^

Project Overview

- Funding will be utilized for job readiness training, job placement assistance, and re-entry support for persons released from incarceration and returning to the community.
- Anticipated timeline: 01/01/2024 – 09/30/2026
- Primary delivery mechanisms and partners: Subaward to Align Community, Inc. to facilitate job readiness training and provide job placement assistance and re-entry support to formerly incarcerated individuals.
- Website: N/A
- This is not an infrastructure project and as such does not address climate change and/or advance the Justice40 initiative.

Use of Evidence

This project does not incorporate evidence-based interventions and/or program evaluations.

#### Performance Report

- Project Goal: Prevent recidivism of individuals who have been involved in the justice system.
- Output Measure: Align Community, Inc. will facilitate job readiness training and provide job placement assistance and re-entry support to formerly incarcerated individuals to encourage a smooth transition into the community.
- Outcome Measure: This project is currently in progress. Upon availability of data, Align Community to provide number of people that benefited from job readiness training, job placement assistance, and re-entry support.
- Assistance to Unemployed or Under Employed Workers (EC 2.10) and Community Violence Interventions (EC 1.11):
  - Number of workers enrolled in sectoral job training programs - TBD; This project is currently in progress.
  - Number of workers completing sectoral job training programs - TBD; This project is currently in progress.
  - Number of people participating in summer youth employment programs - N/A

#### Project 000187: JAVI Financial Literacy

Funding amount: \$250,000

Project Expenditure Category: 2.34 Assistance to Impacted Nonprofit Organizations (Impacted or Disproportionately Impacted)^

#### Project Overview

- Funding will be utilized to provide coaching and mentorship in areas of character, personal finance, and entrepreneurship to students in the USVI.
- Anticipated timeline: 02/01/2024 – 07/31/2025
- Primary delivery mechanisms and partners: Direct program delivery costs and staffing and support costs to host JAVI programs.
- Website: N/A
- This is not an infrastructure project and as such does not address climate change and/or advance the Justice40 initiative.

#### Use of Evidence

This project does not incorporate evidence-based interventions and/or program evaluations.

#### Performance Report

- Project Goal: To train students in the USVI on character, personal finance and entrepreneurship and provide coaching and mentorship to the youth of the community.
- Output Measure: JAVI aims to reach 2,100 students in the USVI with Economics for Success, Biztown and Personal Finance and will mentor 50 students over the course of 1 year.
- Outcome Measure: This project is currently in progress. Upon availability of data, JAVI to provide number of participants and mentees benefitted by JAVI programs.

Project 000192: Cancer Cares VI (2024 - 2025)

Funding amount: \$500,000

Project Expenditure Category: 2.3 Household Assistance: Cash Transfers\*^

Project Overview

- Community Foundation of the Virgin Islands (CFVI) will use funding to provide direct monetary grants to patients to cover costs such as medications, testing, medical travel, home care, etc.
- Anticipated timeline: 04/01/2024 – 06/30/2025
- Primary delivery mechanisms and partners: Subaward to CFVI to provide cash assistance to cancer patients in the USVI.
- Website: N/A
- This is not an infrastructure project and as such does not address climate change and/or advance the Justice40 initiative.

Use of Evidence

This project does not incorporate evidence-based interventions and/or program evaluations.

Performance Report

- Project Goal: To provide support and resources to patients impacted by cancer in the USVI.
- Output Measure: CFVI supports over 300 cancer patients and is currently budgeting to pay grants ranging from \$2,500 - \$5,000 to each patient annually.
- Outcome Measure: This project is currently in progress. Upon availability of data, CFVI will provide number of patients that received cash assistance as a result of this project.

Project 000194: USVI Wellness Fair Campaign

Funding amount: \$140,000

Project Expenditure Category: 2.21 Medical Facilities for Disproportionately Impacted Communities^

Project Overview

- Funding will be used for the advertisement of the USVI Wellness Fair which will provide free medical care to USVI residents.
- Anticipated timeline: 04/01/2024 – 05/31/2024, extension pending
- Primary delivery mechanisms and partners: Media Advertisements.
- Website: N/A
- This is not an infrastructure project and as such does not address climate change and/or advance the Justice40 initiative.

Use of Evidence

This project does not incorporate evidence-based interventions and/or program evaluations.

Performance Report

- Project Goal: To advertise the USVI Wellness Fair to promote free medical care available for USVI residents.

- Output Measure: DOH will advertise the event at which they will deploy 270 medical professionals to provide free medical care to USVI residents including dental, optometry, pediatric physicals and vaccinations and behavioral health services.
- Outcome Measure: This project is currently in progress. Upon availability of data, DOH to provide number of communications published to promote the event.

### Public Health-Negative Economic Impact: Public Sector Capacity – Expenditure Category 3

Project 000012: Digitization of Files

Funding amount: \$1,181,650

Project Expenditure Category: 3.4 Public Sector Capacity: Effective Service Delivery

#### Project Overview

- Funding will be used to convert VIDOL's files from a paper-based system to an electronic recordkeeping system.
- Anticipated timeline: 04/01/2024 – 12/31/2026
- Primary delivery mechanisms and partners: Contract services to convert files to electronic recordkeeping system.
- Website: N/A
- This is not an infrastructure project and as such does not address climate change and/or advance the Justice40 initiative.

#### Use of Evidence

This project does not incorporate evidence-based interventions and/or program evaluations.

#### Performance Report

- Project Goal: To support long-term sustainability and resiliency against loss of vital information and reduce storage costs.
- Output Measure: VIDOL contracted with vendor to provide scanning services of all paper documents, including approximately 3,500,000 paper files.
- Outcome Measure: This project is currently in progress. Upon availability of data, VIDOL to provide details on implementation progress and number of files digitized.

Project 000013: Temporary Staffing Services

Funding amount: \$296,115

Project Expenditure Category: 3.1 Public Sector Workforce: Payroll and Benefits for Public Health, Public Safety, or Human Services Workers

#### Project Overview

- The COVID-19 pandemic has significantly increased the backlogs for the VI Department of Labor (VIDOL). VIDOL is utilizing funding to hire additional temporary staff to process the benefits for a significant number of claimants from the from the Continued Assistance Act (CAA).
- Anticipated timeline: 12/1/2021 - 01/31/2023
- Primary delivery mechanisms and partners: Contract for temporary labor.

- Website: N/A
- This is not an infrastructure project and as such does not address climate change and/or advance the Justice40 initiative.

#### Use of Evidence

This project does not incorporate evidence-based interventions and/or program evaluations.

#### Performance Report

- Project Goal: Decrease the backlog of CAA claims.
- Output Measure: VIDOL contracted with Select Temp Staffing to provide temporary employees.
- Outcome Measure: This project is currently under closeout review. Upon availability of data, VIDOL will provide data related to the number of temporary employees hired and the reduction in the backlog of claims.

#### Project 000024: JFL Clinical Incentive Plan

Funding amount: \$7,000,000

Project Expenditure Category: 3.3 Public Sector Workforce: Other

#### Project Overview

- Juan F. Luis Hospital & Medical Center will utilize these funds to support retention incentives for current and new employees.
- Anticipated timeline: 07/21/2022 - 12/31/2025
- Primary delivery mechanisms and partners: Subaward to JFL to provide retention incentives to employees.
- Website: N/A
- This is not an infrastructure project and as such does not address climate change and/or advance the Justice40 initiative.

#### Use of Evidence

This project does not incorporate evidence-based interventions and/or program evaluations.

#### Performance Report

- Project Goal: Increase retention of clinical staff at JFL.
- Output Measure: JFL plans to provide retention bonuses for a budgeted 163 employees that fill vacant positions over a 3 year period (2022 - 2024).
- Outcome Measure: This project is currently in progress. Upon availability of data, JFL will provide retention rates and number of employees awarded retention bonuses.

#### Project 000025: SRMC Clinical Incentive Plan

Funding amount: \$4,000,000

Project Expenditure Category: 3.3 Public Sector Workforce: Other

#### Project Overview

- SRMC will use funding to support retention incentives for current and new clinical employees.
- Anticipated timeline: 07/21/2022 - 07/31/2026
- Primary delivery mechanisms and partners: Subaward to SRMC to provide retention incentives to employees.
- Website: N/A
- This is not an infrastructure project and as such does not address climate change and/or advance the Justice40 initiative.

#### Use of Evidence

This project does not incorporate evidence-based interventions and/or program evaluations.

#### Performance Report

- Project Goal: Increase retention of clinical staff at SRMC.
- Output Measure: SRMC plans to provide retention bonuses for a budgeted 123 employees that fill vacant positions over a 3 year period (2022 - 2024).
- Outcome Measure: This project is currently in progress. Upon availability of data, SRMC will provide retention rates and number of employees awarded retention bonuses.

#### Project 000026: Community Service Officers

Funding amount: \$456,690

Project Expenditure Category: 3.2 Public Sector Workforce: Rehiring Public Sector Staff

#### Project Overview

- VIPD will use funding to hire Community Service Officers (St. Croix 8, St. Thomas 3, and 2 background investigators).
- Anticipated timeline: 11/21/2022 - 11/30/2023
- Primary delivery mechanisms and partners: Hiring for and cost of personnel.
- Website: N/A
- This is not an infrastructure project and as such does not address climate change and/or advance the Justice40 initiative.

#### Use of Evidence

This project does not incorporate evidence-based interventions and/or program evaluations.

#### Performance Report

- Project Goal: To support the needs of VIPD and improve public safety.
- Output Measure: VIPD plans to hire 8 Community Service Officers in St. Croix, 3 Community Service Officers in St. Thomas, and 2 background investigators.
- Outcome Measure: This project is currently under closeout review. Upon availability of data, VIPD will provide number of Community Service Officers and background investigators hired by this initiative.

#### Project 000032: ShotSpotter Gunshot Detection System

Funding amount: \$1,001,794

Project Expenditure Category: 3.4 Public Sector Capacity: Effective Service Delivery

Project Overview

- VI Police Department will use the funding to install "ShotSpotter" in locations throughout the Territory in areas known for high volumes of gunfire. ShotSpotter notifies dispatch officers of gunfire and provides maps, video and audio of precise locations to aid VIPD in crime response.
- Anticipated timeline: 02/04/2022 - 11/04/2022
- Primary delivery mechanisms and partners: Contract for ShotSpotter service.
- Website: N/A
- This is not an infrastructure project and as such does not address climate change and/or advance the Justice40 initiative.

Use of Evidence

This project does not incorporate evidence-based interventions and/or program evaluations.

Performance Report

- Project Goal: Decrease crime rates within the Territory.
- Output Measure: ShotSpotter Gunshot Detection system is being utilized to assist officers in locating gunshots fired in illegal activities.
- Outcome Measure: This project is currently under closeout review. Upon availability of data, VIPD will provide the number of alerts from detection system to which VIPD responded.

Project 000041: Personnel Costs - Victim Advocates & Prosecutors

Funding amount: \$972,315

Project Expenditure Category: 3.1 Public Sector Workforce: Payroll and Benefits for Public Health, Public Safety, or Human Services Workers

Project Overview

- VI Department of Justice (VIDOJ) is utilizing funding to hire two criminal victim advocates and five prosecutors to directly support the criminal prosecutions of violent crimes in the Territory.
- Anticipated timeline: 02/07/2022 - 12/31/2024
- Primary delivery mechanisms and partners: Hiring for and cost of personnel.
- Website: N/A
- This is not an infrastructure project and as such does not address climate change and/or advance the Justice40 initiative.

Use of Evidence

This project does not incorporate evidence-based interventions and/or program evaluations.

Performance Report

- Project Goal: Decrease backlog of court cases in the Territory.
- Output Measure: VIDOJ is in the process of hiring 2 criminal victim advocates.

- Outcome Measure: This project is currently in process. Upon availability of data, DOJ will provide the reduction in the backlog of court cases.

Project 000053: Video Surveillance

Funding amount: \$1,600,000

Project Expenditure Category: 3.4 Public Sector Capacity: Effective Service Delivery

Project Overview

- VIDSPR is utilizing funding to prevent and respond to crime and support public safety and the youth in the Virgin Islands by installing video surveillance cameras at VIDSPR facilities.
- Anticipated timeline: 06/01/2022 - 10/31/2024
- Primary delivery mechanisms and partners: Contract services for surveillance equipment and installation, partnership with VIBIT (Virgin Islands Bureau of Information Technology).
- Website: N/A
- This is not an infrastructure project and as such does not address climate change and/or advance the Justice40 initiative.

Use of Evidence

This project does not incorporate evidence-based interventions and/or program evaluations.

Performance Report

- Project Goal: Decrease crime rates within the Territory.
- Output Measure: VIDSPR will install video surveillance at its facilities.
- Outcome Measure: This project is currently in process. Upon availability of data, VIDSPR will provide the number of alerts from the surveillance system(s) which were reported to VIPD.

Project 000073: UI Temporary Customer Service Reps

Funding amount: \$472,135

Project Expenditure Category: 3.1 Public Sector Workforce: Payroll and Benefits for Public Health, Public Safety, or Human Services Workers

Project Overview

- VI Department of Labor (VIDOL) is utilizing funding to hire temporary customer service reps for the period of 12 months to assist with the increase of unemployment claims due to the COVID-19 pandemic and to reduce the cost of overtime.
- Anticipated timeline: 10/01/2021 - 01/31/2023
- Primary delivery mechanisms and partners: Hiring for and cost of temporary labor.
- Website: N/A
- This is not an infrastructure project and as such does not address climate change and/or advance the Justice40 initiative.

Use of Evidence

This project does not incorporate evidence-based interventions and/or program evaluations.

Performance Report

- Project Goal: Decrease backlog of unemployment claims at VIDOL.
- Output Measure: To date, VIDOL contracted with 1 temporary employee.
- Outcome Measure: This project is currently under closeout review. Upon availability of data, VIDOL will provide data related to the number of temporary employees hired and the reduction in the backlog of claims.

Project 000085: VIPD Retention Incentives

Funding amount: \$300,000

Project Expenditure Category: 3.3 Public Sector Workforce: Other

#### Project Overview

- Funding will be used to provide \$10,000 sign-on retention bonus to VIPD employees upon signing a 5-year commitment agreement.
- Anticipated timeline: 06/14/2022 - 05/31/2026
- Primary delivery mechanisms and partners: Subaward to VIPD to provide retention incentives to employees.
- Website: N/A
- This is not an infrastructure project and as such does not address climate change and/or advance the Justice40 initiative.

#### Use of Evidence

This project does not incorporate evidence-based interventions and/or program evaluations.

#### Performance Report

- Project Goal: Increase retention of VIPD employees.
- Output Measure: Project is budgeted to provide a \$10,000 sign-on retention bonus to 30 police officers after completion of the academy.
- Outcome Measure: This project is currently in progress. Upon availability of data, VIPD to provide number of employees awarded sign-on retention bonuses and percentage increase in retention.

Project 000089: Temp Staffing- Activity Center

Funding amount: \$402,276

Project Expenditure Category: 3.5 Public Sector Capacity: Administrative Needs

#### Project Overview

- Hire eight Customer Care Specialists under temporary employees' contracts to assist with reducing the backlog of registration and licensing due to the pandemic.
- Anticipated timeline: 04/26/2022 – 12/31/2025
- Primary delivery mechanisms and partners: Contract services for temporary labor.
- Website: N/A
- This is not an infrastructure project and as such does not address climate change and/or advance the Justice40 initiative.

#### Use of Evidence

This project does not incorporate evidence-based interventions and/or program evaluations.

#### Performance Report

- Project Goal: Reduce the backlog of registration and licensing applications.
- Output Measure: Applicant hired 8 temporary employees.
- Outcome Measure: This project is currently in process. Upon availability of data, BMV will provide the reduction in backlogged registration and licensing applications processed by the temporary employees.

Project 000121: BOC-Correctional Technicians

Funding amount: \$388,204

Project Expenditure Category: 3.2 Public Sector Workforce: Rehiring Public Sector Staff

#### Project Overview

- VI Bureau of Corrections is utilizing funds to hire eight (8) Correctional Technicians for the John A. Bell Adult Correctional Facility and the Alexander A. Farrelly Criminal Justice Center.
- Anticipated timeline: 08/15/2022 - 12/31/2023
- Primary delivery mechanisms and partners: Hiring for and cost of personnel.
- Website: N/A
- This is not an infrastructure project and as such does not address climate change and/or advance the Justice40 initiative.

#### Use of Evidence

This project does not incorporate evidence-based interventions and/or program evaluations.

#### Performance Report

- Project Goal: Increase staffing at BOC facilities to reduce the strain of staffing challenges due to the pandemic.
- Output Measure: BOC will hire 8 Correction Technicians.
- Outcome Measure: This project is currently under closeout review. Upon availability of data, BOC will provide number of Correction Technicians hired.

Project 000155: CDCF Non-Clinical Staffing Support

Funding amount: \$1,197,738

Project Expenditure Category: 3.1 Public Sector Workforce: Payroll and Benefits for Public Health, Public Safety, or Human Services Workers

#### Project Overview

- Funding will be used to obtain non-clinical COVID-19 staffing support for a contract with the National Foundation for the Centers for Disease Control and Prevention, Inc.
- Anticipated timeline: 04/03/2023 – 09/30/2024
- Primary delivery mechanisms and partners: Contract with the National Foundation for the Centers for Disease Control and Prevention, Inc. for staffing support.
- Website: N/A

- This is not an infrastructure project and as such does not address climate change and/or advance the Justice40 initiative.

#### Use of Evidence

This project does not incorporate evidence-based interventions and/or program evaluations.

#### Performance Report

- Project Goal: To support continued non-clinical staffing due to the continued effects of the COVID-19 Pandemic.
- Output Measure: Project is budgeted to support a contract for non-clinical staffing support that will fill 21 as continued support to DOH.
- Outcome Measure: This project is currently in process. Upon availability of data, DOH will provide details on number of positions filled.

#### Project 000161: Analysis Group - Cost of Living Analysis

Funding amount: \$150,000

Project Expenditure Category: 3.4 Public Sector Capacity: Effective Service Delivery

#### Project Overview

- Funding will be used to develop a costs analysis to assess increases in food and housing costs in the USVI.
- Anticipated timeline: 12/31/2024 – 12/31/2026
- Primary delivery mechanisms and partners: Contract services for cost of living analysis.
- Website: N/A
- This is not an infrastructure project and as such does not address climate change and/or advance the Justice40 initiative.

#### Use of Evidence

This project does not incorporate evidence-based interventions and/or program evaluations.

#### Performance Report

- Project Goal: To provide potential solutions to the economic factors driving unusually high food and construction material prices.
- Output Measure: Project is budgeted to fund two phases of research and analysis of increased price levels in the USVI.
- Outcome Measure: This project is currently in process. Upon availability of data, DLCA will provide details on results of the analysis and potential solutions to increasing price levels in the USVI.

#### Project 000168: Paper Reduction Project

Funding amount: \$78,592

Project Expenditure Category: 3.5 Public Sector Capacity: Administrative Needs

#### Project Overview

- Funding will be used to implement an electronic forms signature capture system to improve efficiency, reduce use of paper, and limit the staff and public's exposure to COVID-19.
- Anticipated timeline: 04/18/2024 – 06/30/2025
- Primary delivery mechanisms and partners: Implementation of electronic forms signature capture system.
- Website: N/A
- This is not an infrastructure project and as such does not address climate change and/or advance the Justice40 initiative.

#### Use of Evidence

This project does not incorporate evidence-based interventions and/or program evaluations.

#### Performance Report

- Project Goal: To streamline the form completion process, reduce printing costs, reduce manual efforts, enhance the accuracy of records and improve efficiency.
- Output Measure: Project is budgeted to fund the development, testing, and deployment of OmniSystems' electronic forms signature capture system for use at BMV offices.
- Outcome Measure: This project is currently in process. Upon availability of data, Bureau of Motor Vehicles to provide details on progress of system implementation.

#### Project 000177: System Upgrade & Staffing

Funding amount: \$5,000,000

Project Expenditure Category: 3.5 Public Sector Capacity: Administrative Needs

#### Project Overview

- Funding will be used to facilitate and improve court operations and reduce case backlogs following the COVID-19 pandemic.
- Anticipated timeline: 09/01/2023 – 12/31/2024
- Primary delivery mechanisms and partners: Implementation of case management upgrade and hiring for and cost of personnel.
- Website: N/A
- This is not an infrastructure project and as such does not address climate change and/or advance the Justice40 initiative.

#### Use of Evidence

This project does not incorporate evidence-based interventions and/or program evaluations.

#### Performance Report

- Project Goal: To improve court operations and address case backlogs resulting from the COVID-19 pandemic.
- Output Measure: Project is budgeted to fund the hiring of 28 new personnel and upgrade and reconstitution of existing court systems.
- Outcome Measure: This project is currently in process. Upon availability of data, Judiciary of the Virgin Islands to provide number of case backlogs addressed.

Project 000191: Territorial Recruitment Campaign

Funding amount: \$250,000

Project Expenditure Category: 3.5 Public Sector Capacity: Administrative Needs

Project Overview

- Funding will be utilized for a territorial recruitment campaign to assist in rebuilding the USVI's Human Resources reserves depleted by the pandemic and past natural disasters.
- Anticipated timeline: 04/29/2024 – 04/30/2025
- Primary delivery mechanisms and partners: Contract services for public relations, advertising, and marketing.
- Website: N/A
- This is not an infrastructure project and as such does not address climate change and/or advance the Justice40 initiative.

Use of Evidence

This project does not incorporate evidence-based interventions and/or program evaluations.

Performance Report

- Project Goal: To elevate the USVI as a top-tier employment destination, enhancing the region's visibility to attract and retain a talented workforce.
- Output Measure: Project is budgeted to create a customizable territorial recruitment campaign to be utilized by all USVI government agencies, including public relations, advertising, and marketing costs to maximize brand visibility.
- Outcome Measure: This project is currently in process. Upon availability of data, DOP to provide number of employees hired.

## Premium Pay – Expenditure Category 4

Project 000056: Premium Pay – Public Sector

Funding amount: \$12,444,100

Project Expenditure Category: 4.1 Public Sector Employees

Project Overview

- The U.S. Virgin Islands Premium Pay program is designed to compensate eligible public sector employees who performed essential work and faced additional risks as a virtue of their employment.
- Anticipated timeline: 1/28/2022 - 12/31/2024
- Primary delivery mechanisms and partners: Direct payments to eligible employees.
- Website: N/A
- This is not an infrastructure project and as such does not address climate change and/or advance the Justice40 initiative.

Use of Evidence

This project does not incorporate evidence-based interventions and/or program evaluations.

#### Performance Report

- Project Goal: Provide premium pay to critical front line workers.
- Output Measure: This project is currently in process. As of June 30, 2024, OMB has identified over 6,000 employees who provided essential work for public sector employers during the public health emergency.
- Outcome Measure: This project is currently in process. As of June 30, 2024, OMB has provided premium pay to over 6,000 essential employees.

Project 000059: Premium Pay - Private Sector

Funding amount: \$19,452,500

Project Expenditure Category: 4.2 Private Sector: Grants to Other Employers

#### Project Overview

- The U.S. Virgin Islands Premium Pay program is designed to compensate eligible private sector employees who performed essential work and faced additional risks as a virtue of their employment.
- Anticipated timeline: 6/27/2022 - 12/31/2024
- Primary delivery mechanisms and partners: Direct payments to eligible employees.
- Website: N/A
- This is not an infrastructure project and as such does not address climate change and/or advance the Justice40 initiative.

#### Use of Evidence

This project does not incorporate evidence-based interventions and/or program evaluations.

#### Performance Report

- Project Goal: Provide premium pay to critical front line workers.
- Output Measure: This project is currently in process. As of June 30, 2024, OMB identified over 11,000 employees who provided essential work for private sector employers during the public health emergency.
- Outcome Measure: This project is currently in process. As of June 30, 2024, OMB provided premium pay to over 11,000 essential employees.

## Infrastructure – Expenditure Category 5

Project 000049: Waste Water Infrastructure Maintenance

Funding amount: \$10,594,500

Project Expenditure Category: 5.5 Clean Water: Other Sewer Infrastructure

#### Project Overview

- The Virgin Islands Waste Management Authority's facilities collect, treat and discharge approximately 3.83 million gallons of wastewater per day. St. Croix accounts for approximately 1.6 million gallons per day, St. Thomas accounts for approximately 2.1 million gallons per day, and St. John accounts for approximately 130,000 gallons per day. Our Wastewater infrastructure on St. Croix consists of 120 miles of sewer lines, fifteen pump stations and one wastewater treatment plant. For the district of St. Thomas/St. John, there

are three hundred miles of sewer lines, fifteen pump stations and seven wastewater treatment plants. St. Thomas has a total of eleven pump stations and five wastewater treatment plants and St. John has a total of four pump stations and two wastewater treatment plants. The proposed project locations were chosen due to their critical role in the operation and maintenance of the wastewater system. These projects will enable the Authority to continue to provide necessary wastewater collection and treatment. Most of the projects are in the St. Thomas/ St. John district due to the expected funds and infrastructure upgrade planned for St. Croix via Prudent Replacement. The listed pump stations and treatment plants need the selected bare minimum repairs to maintain the Authority's ability to serve the public daily.

- Anticipated timeline: 11/17/2022 - 12/31/2024
- Primary delivery mechanisms and partners: Contract services for construction.
- Website: N/A
- See Use of Funds Section – Expenditure Category 5 on page 12-13 for further details on how this project contributes to advancing the Justice40 initiative.

#### Use of Evidence

This project does not incorporate evidence-based interventions and/or program evaluations.

#### Performance Report

- Project Goal: Improve the operation and maintenance of the wastewater system to serve the public.
- Output Measure: Project is budgeted to fund 17 wastewater projects (5 in St. Croix and 12 in St. Thomas) that include pump station maintenance, treatment plant maintenance, and purchasing specialty equipment.
- Outcome Measure: This project is currently in progress. Upon availability of data, WMA to provide details on progress of each project, number of repairs/maintenance completed, and amount of specialized equipment purchased.

#### Project 000075B: Nazareth Waterline Expansion Project

Funding amount: \$6,000,000

Project Expenditure Category: 5.11 Drinking Water: Transmission & Distribution

#### Project Overview

- Funding will be used for the Nazareth Waterline Expansion Project, consisting of approximately 12,200 feet for waterline installation to the Estate Nazareth community in St. Thomas. This project will bring mainline potable water to the property boundary line of residential properties and condominiums along Route 322.
- Anticipated timeline: 03/11/2024 – 11/30/2026
- Primary delivery mechanisms and partners: Contract services for construction of waterline expansion.
- Website: N/A
- See Use of Funds Section – Expenditure Category 5 on page 12-13 for further details on how this project contributes to advancing the Justice40 initiative.

#### Use of Evidence

This project does not incorporate evidence-based interventions and/or program evaluations.

#### Performance Report

- Project Goal: To provide potable water service to the Nazareth community residents.
- Output Measure: Project is budgeted to fund the construction contract, including the addition of seven large commercial water accounts to serve the resorts in condominiums in the area.
- Outcome Measure: This project is currently in progress. Upon availability of data, WAPA to provide details of progress of waterline improvements.

#### Project 000075C: Ross Estate Waterline Expansion

Funding amount: \$500,000

Project Expenditure Category: 5.11 Drinking Water: Transmission & Distribution

#### Project Overview

- Funding will be used for the design of the Ross Estate Residential Waterline Extension Program, consisting of approximately 1,600 feet of waterline installation. This project will bring the mainline potable water to the property boundary line of residential properties to Ross Estate.
- Anticipated timeline: 03/11/2024 – 11/30/2026
- Primary delivery mechanisms and partners: Contract services for design of waterline expansion.
- Website: N/A
- See Use of Funds Section – Expenditure Category 5 on page 12-13 for further details on how this project contributes to advancing the Justice40 initiative.

#### Use of Evidence

This project does not incorporate evidence-based interventions and/or program evaluations.

#### Performance Report

- Project Goal: To provide potable water service to the Ross Estate community residents.
- Output Measure: Project is budgeted to fund the design contract for the waterline expansion in the Ross Estate, including 1,600 feet of waterline installation.
- Outcome Measure: This project is currently in progress. Upon availability of data, WAPA to provide details of progress of waterline improvements.

#### Project 000117: Stormwater Infrastructure

Funding amount: \$18,000,000

Project Expenditure Category: 5.6 Clean Water: Stormwater

#### Project Overview

- Department of Public Works will use funding to make necessary investments in water and sewer infrastructure.
- Anticipated timeline: 12/21/2022 - 12/31/2025

- Primary delivery mechanisms and partners: Contract services for construction.
- Website: N/A
- See Use of Funds Section – Expenditure Category 5 on page 12-13 for further details on how this project contributes to advancing the Justice40 initiative.

#### Use of Evidence

This project does not incorporate evidence-based interventions and/or program evaluations.

#### Performance Report

- Project Goal: Support VIDPW's stormwater infrastructure projects and rehabilitate storm drainage in Charlotte Amalie and Frederiksted.
- Output Measure: This project will include the construction of an approximately 328-foot gabion channel, a debris barrier, a series of drop structures, an approximately 240-foot long catchment basin, a trash barrier, approximately 2,300 feet of covered concrete channel, three replacement bridges, and mitigation for cultural resources.
- Outcome Measure: This project is currently in progress. Upon availability of data, VIDPW to provide construction progress details and number of construction projects completed.

#### Project 000189: Donoe Pump Station Rehab

Funding amount: \$1,080,000

Project Expenditure Category: 5.11 Drinking Water: Transmission & Distribution

#### Project Overview

- Funding will be used for the design of the Donoe Pump Station Rehab Project, including an overhead crane modification, purchase of new pumps, and reconfiguration of existing pump station pumping. Repairs and improvements include repairing chain link fencing, replacing damaged exterior lights, installation of security cameras, upgrading exterior doors and windows, painting building exterior, and general beautification of facilities.
- Anticipated timeline: 03/08/2024 – 11/30/2026
- Primary delivery mechanisms and partners: Contract services for construction and design of Donoe Pump Station.
- Website: N/A
- See Use of Funds Section – Expenditure Category 5 on page 12-13 for further details on how this project contributes to advancing the Justice40 initiative.

#### Use of Evidence

This project does not incorporate evidence-based interventions and/or program evaluations.

#### Performance Report

- Project Goal: To clean and maintain the water pump station to safely and continually bring water to the east end of St. Thomas.
- Output Measure: This project will include repairing chain link fencing, replacing damaged exterior lights, installation of security cameras, upgrading exterior doors and windows, painting building exterior, and general beautification of facilities.

- Outcome Measure: This project is currently in progress. Upon availability of data, WAPA to provide details on number of new pumps installed and completion of repairs/improvements.

Project 000190: MIOX Chlorine System Rehab

Funding amount: \$650,000

Project Expenditure Category: 5.10 Drinking Water: Treatment

#### Project Overview

- Funding will be used to purchase new MIOX Chlorine Injection System Equipment, an on-site generation of chlorine-based chemistries.
- Anticipated timeline: 03/08/2024 – 11/30/2026
- Primary delivery mechanisms and partners: Purchase of MIOX Chlorine System Rehab.
- Website: N/A
- See Use of Funds Section – Expenditure Category 5 on page 12-13 for further details on how this project contributes to advancing the Justice40 initiative.

#### Use of Evidence

This project does not incorporate evidence-based interventions and/or program evaluations.

#### Performance Report

- Project Goal: To provide a safe, economical, and effective solution for the treatment of water in the territory.
- Output Measure: Project is budgeted to purchase 5 MIOX vaults and associated pumps, cables, connections, tubing, and pipes. Budget also includes cost of shipping and labor needed to install new systems.
- Outcome Measure: This project is currently in progress. Upon availability of data, WAPA to provide details on the purchase of MIOX chlorine injection systems for St. Thomas, St. John, and St. Croix as well as the number of systems installed.

### Revenue Replacement – Expenditure Category 6

The below projects are all funded under the provision of government services and have fewer reporting requirements than projects funded under other expenditure categories. As such, the sections of Use of Evidence and Performance Report sections are not included for these projects.

Project 000007: Revenue Replacement (Fuel)

Funding amount: \$92,000,000

Project Expenditure Category: 6.1 Provision of Government Services

#### Project Overview

- The VI experienced an exponential increase in fuel prices due to pandemic. These funds will cover fuel costs to prevent further negative economic impacts on households in the USVI.
- Anticipated timeline: 06/01/2022 – 12/31/2023
- Primary delivery mechanisms and partners: N/A - Revenue Replacement

- Website: N/A
- This is not an infrastructure project and as such does not address climate change and/or advance the Justice40 initiative.

Project 000007A: Support for Seven Seas and Aggreko

Funding amount: \$5,500,000

Project Expenditure Category: 6.1 Provision of Government Services

Project Overview

- Funds will be used to assist WAPA with outstanding obligations towards Seven Seas and Aggreko.
- Anticipated timeline: 09/28/2022 – 10/31/2022
- Primary delivery mechanisms and partners: N/A - Revenue Replacement
- Website: N/A
- This is not an infrastructure project and as such does not address climate change and/or advance the Justice40 initiative.

Project 000038: School Maintenance & Repairs

Funding amount: \$1,943,021

Project Expenditure Category: 6.1 Provision of Government Services

Project Overview

- The VI Department of Education (VIDE) has identified a myriad of needs to be addressed to help maintain and upgrade its facilities. VIDE will engage in multi-year, phased comprehensive facilities projects that will address these needs and support modernization efforts in the interim. The funds will assist in addressing some low-cost short-term repairs in order to create conducive learning and working environments in school and activity centers.
- Anticipated timeline: 02/23/2022 - 02/23/2024
- Primary delivery mechanisms and partners: N/A - Revenue Replacement
- Website: N/A
- This is not an infrastructure project and as such does not address climate change and/or advance the Justice40 initiative.

Project 000039: Vehicle Purchases

Funding amount: \$2,876,849

Project Expenditure Category: 6.1 Provision of Government Services

Project Overview

- SLFRF funding is being utilized to cover the costs of necessary vehicles purchased for the VI Police Department.
- Anticipated timeline: 04/01/2020 - 12/31/2022
- Primary delivery mechanisms and partners: N/A - Revenue Replacement
- Website: N/A

- This is not an infrastructure project and as such does not address climate change and/or advance the Justice40 initiative.

Project 000057: STX Road Projects

Funding amount: \$13,926,958

Project Expenditure Category: 6.1 Provision of Government Services

Project Overview

- VIDPW is utilizing funding to perform repairs and maintenance of roads in multiple locations throughout St. Croix.
- Anticipated timeline: 02/18/2022 - 09/30/2024
- Primary delivery mechanisms and partners: N/A - Revenue Replacement
- Website: N/A
- This is not an infrastructure project and as such does not address climate change and/or advance the Justice40 initiative.

Project 000057A: STX Road Projects- Northside Road Improvements

Funding amount: \$3,327,911

Project Expenditure Category: 6.1 Provision of Government Services

Project Overview

- The funds requested will be used for professional services related to the design of improvements for the Northside Rd Improvement Project on St. Croix. The proposed improvements include roadway enhancements, bike and pedestrian accessibility, transit improvements, lighting, utilities, and safety features along the entire 6.5 miles of Northside Rd. Additionally, the project proposes to underground the electrical distribution in the adjacent neighborhoods of Mon Bijou, Glen, Morningstar, Princess, and Richmond.
- Anticipated timeline: 01/01/2023 – 03/31/2025
- Primary delivery mechanisms and partners: N/A - Revenue Replacement
- Website: N/A
- This is not an infrastructure project and as such does not address climate change and/or advance the Justice40 initiative.

Project 000060: STT Road Repairs Projects

Funding amount: \$8,873,345

Project Expenditure Category: 6.1 Provision of Government Services

Project Overview

- VIDPW is utilizing funding to perform repairs and maintenance of roads in multiple locations throughout St. Thomas.
- Anticipated timeline: 02/18/2022 - 09/30/2024
- Primary delivery mechanisms and partners: N/A - Revenue Replacement
- Website: N/A

- This is not an infrastructure project and as such does not address climate change and/or advance the Justice40 initiative.

Project 000060A: STT Road Projects- Donoe ByPass Improvements

Funding amount: \$2,285,295

Project Expenditure Category: 6.1 Provision of Government Services

Project Overview

- The funds requested will be used for professional services related to the design of improvements for the Donoe Bypass Improvement Project on St. Thomas. The proposed improvements include roadway enhancements, pedestrian accessibility, transit improvements, lighting, utilities, and safety features along the entire 2.1 miles of Donoe Bypass. Additionally, the project proposes to underground the electrical distribution in the adjacent neighborhoods of Annas Retreat and Tutu.
- Anticipated timeline: 01/01/2023 – 03/31/2025
- Primary delivery mechanisms and partners: N/A - Revenue Replacement
- Website: N/A
- This is not an infrastructure project and as such does not address climate change and/or advance the Justice40 initiative.

Project 000067: Clifton Hill Road Route Reconstruction

Funding amount: \$5,400,000

Project Expenditure Category: 6.1 Provision of Government Services

Project Overview

- VIDPW is utilizing funding to perform repairs and maintenance of roads in multiple locations throughout the Territory.
- Anticipated timeline: 02/18/2022 - 09/30/2024
- Primary delivery mechanisms and partners: N/A - Revenue Replacement
- Website: N/A
- This is not an infrastructure project and as such does not address climate change and/or advance the Justice40 initiative.

Project 000075A: North Side RD

Funding amount: \$322,500

Project Expenditure Category: 6.2 Non-federal Match for Other Federal Programs

Project Overview

- WAPA will utilize funding to design a major potable water distribution system rehabilitation. The main transmission line will connect the Richmond plan and extend west and south towards the new Clifton Hill Toad line. Several neighborhoods along the main trunk line will need to be designed for their respective demands.
- Anticipated timeline: 03/11/2024 – 06/30/2025
- Primary delivery mechanisms and partners: N/A - Revenue Replacement

- Website: N/A
- This is not an infrastructure project and as such does not address climate change and/or advance the Justice40 initiative.

Project 000075E: Anna's Retreat Phase II Project

Funding amount: \$950,000

Project Expenditure Category: 6.2 Non-federal Match for Other Federal Programs

Project Overview

- WAPA will utilize funding to design a major potable water distribution system rehabilitation of approximately 28,000 linear feet of waterline installation tying into the existing line on Emile Francis Drive heading north on Douglas Drive. This expansion project will bring the mainline potable water to the property boundary line to 320 residential properties in Anna's Retreat.
- Anticipated timeline: 03/11/2024 – 06/30/2025
- Primary delivery mechanisms and partners: N/A - Revenue Replacement
- Website: N/A
- This is not an infrastructure project and as such does not address climate change and/or advance the Justice40 initiative.

Project 000096: STJ Road Project

Funding amount: \$2,000,000

Project Expenditure Category: 6.1 Provision of Government Services

Project Overview

- VIDPW is utilizing funding to perform repairs and maintenance of roads in multiple locations throughout St. John.
- Anticipated timeline: 02/18/2022 - 12/31/2022
- Primary delivery mechanisms and partners: N/A - Revenue Replacement
- Website: N/A
- This is not an infrastructure project and as such does not address climate change and/or advance the Justice40 initiative.

Project 000098: Vendors Plaza Kiosks

Funding amount: \$340,283

Project Expenditure Category: 6.1 Provision of Government Services

Project Overview

- Department of Licensing and Consumer Affairs will purchase and install new vendor kiosks at the Vendor's Plaza site.
- Anticipated timeline: 12/21/2021 – 05/31/2024
- Primary delivery mechanisms and partners: N/A - Revenue Replacement
- Website: N/A

- This is not an infrastructure project and as such does not address climate change and/or advance the Justice40 initiative.

Project 000104: WMA Revenue Replacement

Funding amount: \$14,000,000

Project Expenditure Category: 6.1 Provision of Government Services

Project Overview

- VI Waste Management Authority will use funds to pay outstanding obligations to A9 Trucking Inc, SD&C Inc, and Marco St. Croix Inc for waste hauling services rendered.
- Anticipated timeline: 07/19/2022 – 08/31/2022
- Primary delivery mechanisms and partners: N/A - Revenue Replacement
- Website: N/A
- This is not an infrastructure project and as such does not address climate change and/or advance the Justice40 initiative.

Project 000105: A Clean Environment

Funding amount: \$88,932

Project Expenditure Category: 6.1 Provision of Government Services

Project Overview

- Office of the Governor will use funding to pay A Clean Environment USVI for emergency mold and mildew remediation and surface sanitation services provided to Government House.
- Anticipated timeline: 07/05/2022 – 07/31/2022
- Primary delivery mechanisms and partners: N/A - Revenue Replacement
- Website: N/A
- This is not an infrastructure project and as such does not address climate change and/or advance the Justice40 initiative.

Project 000120: VI/PR Friendship Events

Funding amount: \$39,499

Project Expenditure Category: 6.1 Provision of Government Services

Project Overview

- Office of the Governor will use funding to support the VI/PR Friendship Committee's 2022 Celebration activities that highlights the close connection of the two territories.
- Anticipated timeline: 09/01/2022 – 03/31/2023
- Primary delivery mechanisms and partners: N/A - Revenue Replacement
- Website: N/A
- This is not an infrastructure project and as such does not address climate change and/or advance the Justice40 initiative.

Project 000131: Security Costs

Funding amount: \$112,677

Project Expenditure Category: 6.1 Provision of Government Services

Project Overview

- Office of the Governor will use funding for security services provided by vendor.
- Anticipated timeline: 08/01/2022 – 12/31/2026
- Primary delivery mechanisms and partners: N/A - Revenue Replacement
- Website: N/A
- This is not an infrastructure project and as such does not address climate change and/or advance the Justice40 initiative.

Project 000138: USVI Women's Conference

Funding amount: \$229,765

Project Expenditure Category: 6.1 Provision of Government Services

Project Overview

- To support the Virgin Islands of the United States Women's conference on Wellness, Resilience, and Health Equity to be held on St. Thomas and St. Croix
- Anticipated timeline: 09/01/2022 – 11/30/2022
- Primary delivery mechanisms and partners: N/A - Revenue Replacement
- Website: N/A
- This is not an infrastructure project and as such does not address climate change and/or advance the Justice40 initiative.

Project 000145: St. Croix Garbage Collection

Funding amount: \$3,399,743

Project Expenditure Category: 6.1 Provision of Government Services

Project Overview

- To provide funding to VI Waste Management Authority to assist with the increased cost of garbage collection between the period of July 23, 2022 to September 30, 2023.
- Anticipated timeline: 07/06/2022 – 11/30/2022
- Primary delivery mechanisms and partners: N/A - Revenue Replacement
- Website: N/A
- This is not an infrastructure project and as such does not address climate change and/or advance the Justice40 initiative.

Project 000146: Cubicle

Funding amount: \$49,161

Project Expenditure Category: 6.1 Provision of Government Services

Project Overview

- Office of the Governor will use funding to purchase a cubicle for the Chief of Staff Suite at St. Croix Government House.

- Anticipated timeline: 11/02/2022 – 04/30/2024
- Primary delivery mechanisms and partners: N/A - Revenue Replacement
- Website: N/A
- This is not an infrastructure project and as such does not address climate change and/or advance the Justice40 initiative.

Project 000153: Pafford Emergency Medical Services

Funding amount: \$3,723,750

Project Expenditure Category: 6.2 Non-federal Match for Other Federal Programs

Project Overview

- DOH will utilize funding to support a contract with Pafford Emergency Medical Services for continued clinical staffing support due to continued effects of the COVID-19 pandemic.
- Anticipated timeline: 07/01/2022 – 02/28/2023
- Primary delivery mechanisms and partners: N/A - Revenue Replacement
- Website: N/A
- This is not an infrastructure project and as such does not address climate change and/or advance the Justice40 initiative.

Project 000181: SEDI Economic Summit

Funding amount: \$369,168

Project Expenditure Category: 6.1 Provision of Government Services

Project Overview

- OOG will utilize funding to facilitate the SEDI Winter Summit on the island of St. Croix, which is a summit for business leaders to discuss the role of governments of fostering better international trade, commerce, capital markets formation, foreign direct investments, leveraging innovate technology to improve public infrastructure, an integrated and robust tech sector, thought leaders from academia and knowledge base for R&D, and entertainment tourism in the Americas, the Caribbean, globally and their respective economy.
- Anticipated timeline: 12/01/2023 – 05/31/2024
- Primary delivery mechanisms and partners: N/A - Revenue Replacement
- Website: N/A
- This is not an infrastructure project and as such does not address climate change and/or advance the Justice40 initiative.

Project 000182: STX Water Crisis Support

Funding amount: \$3,000,000

Project Expenditure Category: 6.1 Provision of Government Services

Project Overview

- WAPA will utilize funding to purchase and install equipment and materials for the emergency replacement of contaminated water service lines in the district of St. Croix.
- Anticipated timeline: 11/06/2023 – 05/31/2024

- Primary delivery mechanisms and partners: N/A - Revenue Replacement
- Website: N/A
- This is not an infrastructure project and as such does not address climate change and/or advance the Justice40 initiative.

Project 000183: Revenue Loss Transfer to GVI General Fund

Funding amount: \$ 74,600,000

Project Expenditure Category: 6.1 Provision of Government Services

Project Overview

- Funding will be used for provision of government services.
- Anticipated timeline: 03/03/2021 – 12/31/2026
- Primary delivery mechanisms and partners: N/A - Revenue Replacement
- Website: N/A
- This is not an infrastructure project and as such does not address climate change and/or advance the Justice40 initiative.

Project 000186: CARIBS Benefit System

Funding amount: \$1,253,672

Project Expenditure Category: 6.1 Provision of Government Services

Project Overview

- DHS will utilize funding to support the operations of the CARIB system which provides Supplemental Nutrition Assistance Program (SNAP) benefits to residents for the territory.
- Anticipated timeline: 01/23/2024 – 09/30/2024
- Primary delivery mechanisms and partners: N/A - Revenue Replacement
- Website: N/A
- This is not an infrastructure project and as such does not address climate change and/or advance the Justice40 initiative.

## Administrative – Expenditure Category 7

Project 000000: OMB Admin

Funding amount: \$153,446

Project Expenditure Category: 7.1 Administrative Expenses

Project Overview

- This project funds OMB's administrative costs to manage and oversee the ARPA SLFRF grant funding.
- Anticipated timeline: 03/03/2021 – 12/31/2026
- Primary delivery mechanisms and partners: Payment of costs associated with ARPA Fair, website design, and other grant administrative costs.
- Website: N/A
- This is not an infrastructure project and as such does not address climate change and/or advance the Justice40 initiative.

#### Use of Evidence

This project does not incorporate evidence-based interventions and/or program evaluations.

#### Performance Report

- Project Goal: To educate the public about the ARPA SLFRF program, provide updates on the progress of the program, and to cover other administrative costs related to grant management.
- Output Measure: OMB facilitated an ARPA fair to disseminate information on the ARPA SLFRF program and used funding to cover web design costs for OMB's website and other administrative costs.
- Outcome Measure: Over 175 community members and presenters attended the ARPA Fair and OMB is using funding to pay invoices associated with web design and website maintenance.

Project 000000A: OMB Payroll

Funding amount: \$294,066

Project Expenditure Category: 7.1 Administrative Expenses

#### Project Overview

- Funding will be used to cover payroll costs incurred by OMB.
- Anticipated timeline: 03/03/2021 – 12/31/2026
- Primary delivery mechanisms and partners: Payment to employees.
- Website: N/A
- This is not an infrastructure project and as such does not address climate change and/or advance the Justice40 initiative.

#### Use of Evidence

This project does not incorporate evidence-based interventions and/or program evaluations.

#### Performance Report

- Project Goal: To support the operations of OMB and its services/programs.
- Output Measure: Funding was provided to OMB to cover payroll costs associated with ARPA grant management.
- Outcome Measure: OMB is using funding to pay employees associated with ARPA grant management.

Project 000102: ARPA Consulting

Funding amount: \$3,898,938

Project Expenditure Category: 7.1 Administrative Expenses

#### Project Overview

- VI Office of Management and Budget (VIOMB) is utilizing funding to hire a consultant to assist with ARPA SLFRF grant management.
- Anticipated timeline: 01/01/2022 - 12/02/2024
- Primary delivery mechanisms and partners: Contracted services.

- Website: N/A
- This is not an infrastructure project and as such does not address climate change and/or advance the Justice40 initiative.

#### Use of Evidence

This project does not incorporate evidence-based interventions and/or program evaluations.

#### Performance Report

- Project Goal: Assist OMB with ARPA SLFRF grant management.
- Output Measure: Consultant was procured to assist ARPA SLFRF grant management.
- Outcome Measure: Consultant is providing requested services to OMB.

## Appendix A - Budget by Expenditure Category

Expenditure Category	Budget Amount
<b>1: Public Health</b>	<b>\$ 55,534,387</b>
Communication / Dissemination of Public Health Information	2,500,000
Community Violence Interventions	2,000,000
COVID-19 Task Force	1,562,044
Enhancing Healthcare Capacity	4,472,000
Mental Health Services - Community-Based Programs	500,000
Mental Health Services - School/Social-Emotional Programs	500,000
Mental Health Services - Trauma Referrals	500,000
Other Public Health Services	11,512,879
Physical Plant Improvements	1,000,000
PPE	500,000
Prevention in Congregate Settings	3,540,248
Public Health Services	1,000,400
Substance Abuse Programs	500,000
Territorial Crime Initiatives	18,645,166
Testing	873,750
Vaccination Programs	4,927,901
Ventilation	1,000,000
<b>2: Negative Economic Impacts</b>	<b>\$ 106,578,717</b>
Affordable Housing	10,500,000
Aid to Fixed Income Households	13,362,000
Aid to Households & Communities - Agriculture	10,000,000
Aid to Households & Communities - Community Spaces	2,735,550
Aid to Households & Communities - Health & Wellness Program	140,000
Aid to Households & Communities - Improving Community Accessibility	11,894,321
Aid to Households & Communities - Senior Assistance	1,866,000
Aid to Travel, Tourism & Hospitality	17,100,030
Household Assistance: Addressing COVID-19 Impacts on Utility Costs	6,750,000
Internet Access Programs	250,000
Job Training Assistance - Childcare for Job Seekers	500,000
Job Training Assistance - Formerly Incarcerated Individuals	500,000
Job Training Assistance - Job Training	500,000
Job Training Assistance - Subsidized Programs	2,000,000
Job Training Assistance - Workforce Training	7,000,000
Other Housing Assistance	6,000,000
Small Business Program & PNPs	10,480,815
Supportive Housing for Homelessness	5,000,000
<b>3: Public Health-Negative Economic Impact: Public Sector Capacity</b>	<b>\$ 25,770,835</b>
Clinical Incentives	11,000,000
Cost of Living Analysis	150,000
Covid-related Court Backlogs	1,508,799
Public Sector Payroll	9,250,000
Technology Improvements	3,862,036

Expenditure Category	Budget Amount
<b>4: Premium Pay</b>	<b>\$ 31,896,600</b>
Government	12,444,100
Private Sector	19,452,500
<b>5: Infrastructure</b>	<b>\$ 52,727,500</b>
Clean Water: Centralized Wastewater Collection and Conveyance	19,000,000
Clean Water: Stormwater	18,000,000
Drinking Water: Transmission & Distribution	15,727,500
<b>6: Revenue Replacement</b>	<b>\$ 261,645,378</b>
Revenue Replacement	261,645,378
<b>7: Administrative</b>	<b>\$ 13,023,467</b>
Administrative	13,023,467
<b>Total</b>	<b>\$ 547,176,884</b>

## Appendix B – Other Federal Recovery Funds

Below is a listing of other ARPA grants that the Territory has either received or requested.

- Adult Protective Services
- Child Care Stabilization Grants
- Congregate Meals
- Crisis Response Workforce
- Emergency Rental Assistance
- Epidemiology and Lab Capacity for School Testing
- Expand Genomic Sequencing
- Family Caregivers
- FTA Enhanced Mobility of Seniors and Persons with Disabilities
- FTA Urbanized Area Formula
- Head Start
- Home-Delivered Meals
- Homeowner Assistance Fund
- Institute of Museum and Library Services - States
- Local Assistance and Tribal Consistency Fund
- Low Income Home Energy Assistance Program
- Low Income Household Water Assistance Program
- Maternal, Infant, and Early Childhood Home Visiting
- Mental Health Block Grant
- National Endowment for the Arts
- Pediatric Mental Health Care Access
- Preventive Services
- Public Health Laboratory Preparedness
- Supplemental Nutrition Assistance Program (SNAP) 3-year State Admin Expense Grants
- Supportive Services
- Title VII Ombudsman